

2021

ANNUAL REPORT



THE BOARD OF TRUSTEES OF
THE CEYLON SCHOOL FOR THE
DEAF AND BLIND

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Vision

“To maintain the position as the pioneering institution in the country, transforming the lives of the visual and auditory impaired children from being dependent individuals to responsible citizens that contribute to society”.

Mission

“To provide a professionally managed service, using quality trained manpower, appropriate technology and methods to facilitate and enable those lives others have placed in our care, to successfully progress from handicapped dependents to self managing contributors in society.”

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**THE CEYLON SCHOOL FOR THE
DEAF AND BLIND**

Ratmalana and Kaithady

Founded in 1912 - Approved Charity

BOARD OF TRUSTEES

Lord Bishop of Colombo
Rt. Rev. Dushantha Rodrigo

: Chairperson, Board of Trustees

EX-OFFICIO MEMBERS:

Archdeacon of Galle

: Ven. John Marshall

Archdeacon of Jaffna

: Ven. Samuel Ponniah

Mr. Nirosch De Silva

: Hon. Manager, School for the Blind, Ratmalana

Ms. Shellomi Gunawardena

: Hon. Manager, School for the Deaf., Ratmalana

Mr. G. Charles

: Hon. Manager, Nuffield School for the Deaf & Blind,
Kaithadi

Members:

Mr. Ray Abeywardena

Fr. Nihal Fernando

Fr. Sagara Perera

Mr. Shanaka Amarasinghe

Mr. Niru Fernando

Mr. Jehan CanagaRetna

Ms. Nirmali Wickremesinghe

Ms. Manisha Peiris

Ms. Radeeka Mendis

Mr. J. Setukavalar

– 01. 01. 2021 – 19. 05. 2021

Ms. Leoni Seneviratne

Mr. Harendra De Mel

Ms. Niloni Boteju

: Hon. Treasurer

Mr. Asitha Angammana

: Accountant, CSDB

Ms. Subhashini Meegama

: Hon. Secretary- Board of Trustees

EXECUTIVE COMMITTEE

Mr. Ray Abeywardena	:	Chairperson
Ms. Shellomi Gunawardena		
Ms. Manisha Peiris		
Mr. Jehan CanagaRetna		
Mr. Nirosh De Silva		
Ms. Nirmali Wickremesinghe		
Mr. Niru Fernando		
Mr. Shanaka Amarasinghe		
Mr. G. Charles		
Fr. Nihal Fernando		
Mr. Harendra De Mel		

SCHOOL PRINCIPALS

Ms. Rosana Kulendran	:	Competent Authority for the School for the Blind, Ratmalana
Ms. Rosana Kulendran	:	School for the Deaf, Ratmalana
Ms. Vasuki Rajasingham	:	Nuffield School for the Deaf & Blind

RESOURCE DEVELOPMENT COMMITTEE

Mr. Nirosh De Silva	:	Chairperson
Mr. Jehan CanagaRetna		
Mr. Asanga Seneviratne		
Ms. Shellomi Gunawardena		
Ms. Sharmini Sinniah		
Ms. Upeka Wickremesinghe		



**Message from the Chairperson of the
Board of Trustees.
Rt. Rev. Dushantha Rodrigo
Bishop of Colombo**



The Rt. Rev. Dushantha Rodrigo
Bishop of Colombo

The year under review has been one which has seen a number of challenges to education in general.

Coming out of the pandemic was a difficult task to keep the interest of the students fixed on education and to generate the same enthusiasm that was there prior to COVID was an uphill task.

The School in Kaithady is awaiting the arrival of their Principal, Ms Amara Somasundaram replacing the current Principal who has expressed her desire to retire.

We thank Ms Vasuki Rajasingham for her tenure as the Principal and for her contribution towards learning for the hearing impaired in Sri Lanka.

Our efforts regarding the land at Mukalangamuwa has been commendable as Asitha and a few members of the Board along with the legal team has spent considerable time securing it.

A gift of the house of Ms Susila Jayasuriya to the two schools in Ratmalana also needs to be secured.

We wish the Principals and staff of all the schools, the very best.

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Message from the Chairman, Executive Committee Ceylon School for the Deaf and Blind



Mr. Ray Abeywardena
Chairman,
Executive Committee

On behalf of the Executive Committee of the Ceylon Schools for the Deaf & Blind (CSDB), it gives me great pleasure to send this message to the annual report of the Ceylon Schools for the Deaf & Blind for the year ended 31.12.2021.

In terms of covid and its impact on the economy, the latter part of 2021 was marginally better than 2020 & the early part of 2021, as the vaccinations & the intensity of the covid virus & resultant deaths declined. However, it was still an uphill task to manage the schools in an environment of uncertainty without closing due to intermittent lock downs to counter the spread of the virus. Therefore, we too were unable to function at a normal level & had to continue with online classes, although it is a greater challenge to teach children with special needs online. We continued to be saddled with lockdowns, curfews, travel restrictions between cities and provinces, protecting our children & staff from the virus, keeping the hostel functioning & most importantly ensuring the flow of financial resources to keep the

establishment afloat which added to the challenges we generally face during the course of a normal year. The Executive Committee had to over extend itself to ensure that the schools, though closed for most of the year, were able overcome the aforementioned challenges.

In the above scenario, raising funds to ensure the smooth running of the schools, which is an uphill task anyway, was made even more difficult, given the impact of the virus on the economy, resulting in the disposable income of people reducing significantly. I am grateful to the Resource Development Committee and the Project Manager for their efforts to raise funds under the said difficult circumstances.

Whilst around 30% of our expenses are borne by the Government, sourcing the balance on an annual basis is a challenging task more so as the costs of goods keeps rising steeply.

Apart from the recurrent expenses we need to run the schools, substantial amounts of money are spent to maintain the buildings in Ratmalana and Kaithady, as some of them are old and deteriorating and we are mindful of the risks of having persons occupying such buildings. The costs of such maintenance too are also borne by our generous donors.

The significant event that occurred during the Year was the installation of Ms. Rosana Kulendran as the Principal of the Deaf School and Competent Authority of the Blind School with effect from 01.01.2021. I take this opportunity to wish her all the best as she takes on the role of giving day to day leadership to the Deaf & Blind Schools respectively. May God guide her in her decision making.

On a sad note, we bid goodbye to Mrs. Vasuki Rajaratnam who functioned for 6 Years as the Principal of Nuffield School and resigned with effect from 31.12.2021. Vasuki took over the role of Principal at a challenging time for the school and steered the school with excellent leadership qualities to be the success that it is today. I thank her most sincerely for her commitment and the yeoman service that she rendered to the Nuffield School. I wish her all the very best in her future endeavors.

I wish to place on record my grateful thanks to the respective Principals and to the staff for the selfless service they render year in and year out, to ensure that our children are well taken care of.

I thank His Lordship the Bishop for giving of his time when I seek his guidance and advice as Chairman of the Board of Trustees and I thank the members of the Board of Trustees and the Executive Committee respectively for their time, commitment and valuable contribution to manage the schools.

May God Bless you all

Ray Abeywardena
Chairman,
Executive Committee

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Report of The Board of Trustees of the Ceylon School for the Deaf & Blind 2021



The Board of Trustees of the Ceylon School for the Deaf and Blind is pleased to present its report for the year 2021 in respect of the three schools under their purview; School for the Deaf, School for the Blind at Ratmalana and Nuffield School for the Deaf & Blind at Kaithady, Jaffna

Vision

“To maintain the position as the pioneering institution in the country, transforming the lives of the visual and auditory impaired children from being dependent individuals to responsible citizens that contribute to society”.

Mission

“To provide a professionally managed service using quality trained manpower, appropriate technology and methods, to facilitate and enable those lives that have been placed in our care”

 **KINDNESS IS THE LANGUAGE
WHICH THE DEAF CAN HEAR
AND THE BLIND CAN SEE** 

Schools Statistics

The year 2021 had been an equally challenging year as the previous year to all Sri Lankans. However, the three schools governed by the Ceylon School for the Deaf & Blind (CSDB) went to great lengths to continue to provide education to the children who sat for the Grade 5 Scholarship exam and the GCE O/L exam battling the challenges.

Student Numbers as at December 31st 2021

School	Male	Female	Total
School for the Deaf	79	52	131
School for the Blind	52	45	97
Nuffield School	53	73	126
Total	184	170	354

Number of Day Scholar Students and Hostellers

School	Day Scholars	Hostellers	Total
School for the Deaf	15	116	131
School for the Blind	25	72	97
Nuffield School	49	77	126
Total	89	264	354

Academic & Non-Academic Staff as at December 31st 2021

Category	School for the Deaf	School for the Blind	Nuffield School	Total
Academic	35	24	27	86
Non Academic	19	23	27	69
Grand Total	54	47	54	155

The schools continued to receive a grant from the Government to meet the salaries of the teachers in the approved cadre of the Ministry of Education. The salaries of the Board appointed academic staff and all non-academic staff were raised by the Board of Trustees and the Resource Development Committee of the Board.

Activities and Events of the Schools

Education

The students at the Ceylon School for the Deaf & Blind follow the same curriculum as the students of other mainstream schools. The schools continue to offer education to the children up to the G.C.E. Ordinary Level examination, in line with the Department of Education requirements. Those who qualified for G.C.E. Advanced Level gained admission to Government schools for which we express our gratitude to the respective Principals. Students, who did not qualify, have the option of remaining for a further period of one year to repeat the GCE O-Level examination or continue vocational training while applying for job placements where possible through the schools.

All three schools have their own computer laboratories and Information Technology is a curriculum subject.

The Ratmalana schools had classes for the 2020 O/L students till the 16th of February 2021, which was also the last day of the third term exams. Hostel students were not sent home and classes were continued as usual discussing term papers. The 2020 O/L exams took place from the 1st to the 10th of March 2021.

Schools commenced on the 15th of March for Grades 5 and O/L 2021 students. The schools reopened for all Grades on the 29th of March as per Education Ministry directive.

School for the Blind & School for the Deaf, Ratmalana

Once all students were sent home for the holidays, teachers continued to teach online. Most teachers taught using Zoom platform at least twice a week. They also recorded notes as audio clips and sent to the children on WhatsApp. The children performed commendably well at these classes, though some struggled due to technical difficulties beyond their control. For those who did not own mobile phones, donations were sought. We are thankful to those who donated used as well as brand new mobile phones for the use of the children during lockdown.

The schools reopened in stages during the month of November, and schools closed for the end of the second term on the 23rd of December.

School for the Blind

14 students sat for the G.C.E. O Level examination in March 2021.

The results of the O/L exam of 2020 were received in September of 2021. Mr. Brian Kingston achieved outstanding results by obtaining 9 A passes. This is a historic achievement and he made his alma mater proud. Mr. Tharindu Lakshan obtained 5 A passes. Altogether 6 children have obtained admission to other schools to pursue Advanced Level education.



Nuffield School for the Deaf and Blind

Nuffield School was reopened for the first term on 11th January. The school received instructions from the Provincial Education Department to complete the 3rd term (2020) syllabus in January 2021. The new academic year was started on the 8th of February 2021. The school was closed for the G.C.E (O/L) examination from the 25th of February to 14th of March 2021.

17 students sat for the 2020 G.C.E (O/L) exam and results were released on 23rd September 2021. Three of the 17 students passed 6 subjects. More students have performed better in the 2020 O/L examinations than previous years.

The school reopened for the second phase of the first term on 15th of March 2021 and continued till 08th of April 2021. School functioned throughout this period and all regular educational activities were held.

Teachers prepared homework for students to complete for a week. In order to keep the students engaged in the learning process during the Covid-19 school closure period. The school decided to do YouTube lessons from 3rd May 2021 onwards.

School reopened for teaching and learning activities on 21st October 2021 for Grades 01 to 05 and for Grades 10 & 11 on the 8th of November 2021.

With the intention of improving the efficacy of the educational program, lesson plan books, record books and IEP (Individual Educational Plan) booklets were designed to meet specific needs of students. These were used for the academic year.

Activities for mental wellbeing during Covid 19 period

In order to ensure the mental wellbeing of students, teachers recited age appropriate stories to the students to help them get in touch with their feelings. In addition, the Librarian posted simple written stories with follow up activities in the WhatsApp class groups every week. Furthermore, teachers supported students to do art and craft work at home and share them on WhatsApp.

Online classes via YouTube, Zoom and WhatsApp

Over 1300 video lessons were uploaded to YouTube from June 2021 which the children are able to access repeatedly. In addition to teaching through YouTube videos the teachers did online teaching via WhatsApp or Zoom. This decision was taken as the schools remained closed and it was felt that direct and regular interaction with the students would help support their learning as well as help maintain their mental well-being.

Smart classrooms

There are 07 smart classrooms with 6 smart boards and 1 interactive white board in the school which are used for regular lessons. These classes provide an opportunity to make lessons more interactive and interesting through the internet. It also encourages staff and students to familiarize themselves with the technological developments in the educational field.

Staff Training and Development

Due to the Pandemic many scheduled training and development sessions were either postponed or cancelled.

School for the Blind & School for the Deaf

Two teachers from the Primary section of each school who have not attended Training college yet followed an online course organized by the Zonal Education Office.

Nuffield School for the Deaf & Blind

The school arranged a twenty hour computer training program from January to March 2021 for twenty staff members. This course contained theory and practical classes on PageMaker and CorelDraw. This course greatly helped the staff members in the preparation of textbooks especially for subjects like Mathematics, Science and Geography.

Vocational Training

Vocational Training continues in all three schools. The School for the Deaf and the Nuffield School for the Deaf & Blind pay special attention to Vocational Training as the hearing impaired students in the two schools find education challenging due to their lack of language skills. They perform remarkably well at Vocational Training which is conducted with the guidance of the National Vocational Training Institute and the German Institute GIZ.

However, not much Vocational training could be carried out in the schools in 2021 as well.

School for the Deaf

The Bakery Unit of the Deaf School received accreditation from Tertiary and Vocational Education Commission (TVEC) to offer National Vocational Qualification (NVQ) Level 3 certification. All the students who obtained training at the Bakery unit are now successfully employed at Pizza Hut outlets.

Lions' Club District 306B1 facilitated the conversion of the former library into a training center for Graphic Designing. The center was declared open on the 23rd of April. The Lions club donated a digital printing machine, two desktop computers and chairs. They also installed an air conditioner to the center.

Nuffield School for the Deaf & Blind

Students from Grades 6 - 9 have been following Vocational training subjects such as Tailoring, IT, Carpentry and Cookery in the afternoons.

The Non-Formal Unit of the Thenmaratchi Zone started an Open School Project of the National Institute of Education on Graphic Design and Art for students above the age of 15 at Nuffield School. Both are certificate courses offered by National Institute of Education (NIE). 25 students are enrolled on the course. Classes were held 2 hours per day and 2 classes per week for 6 months.

Sports

In general, visually and audibly impaired children participate in the same events as the normal school children.

While the Ratmalana schools were not able to have any sports activities in 2021 the Nuffield School had their annual Interhouse Sports Meet in February 2021 with permission of Medical Officer of Health (MOH). Outsiders were not invited for this event. Nuffield School Chaplain was the Chief Guest.



Extra-Curricular and Other Activities

School for the Blind & School for the Deaf

Hope for Children organization has been conducting counselling sessions and after school activities for the children. The children were coached in Chess and Music. They also play Carrom and are engaged in other educational activities.

Chapel services at the Chapel of the Holy Child were held as regularly as health regulations permitted. The weekly services were attended mostly by the staff and the students of the schools. Special services were conducted at the beginning of each school term. A special Holy Communion service was conducted on the 17th of February for Ash Wednesday.

Nuffield School for the Deaf & Blind

Boarders' day was celebrated by the school hostellers with safety measures.

Nuffield School submitted to various Art competitions including Lockdown-Virtual Art.

Important School Events

School for the Blind & School for the Deaf, Ratmalana



On the 18th of February a special church service was held at the Chapel of the Holy Child to install the new Principal of the schools Ms. Rosana Kulendran. Due to a spike in new cases of Covid 19, the celebrations were held on low key, without the involvement of the students. Since the event was streamed live on Facebook and YouTube the students were able to watch the proceedings in the hostels and in their homes. The event was graced by His Lordship the Bishop of Colombo Rt. Rev. Dushantha Rodrigo, the Chaplain Fr. Sagara Perera and

staff of both schools as well as other invitees. The church service was followed by a fellowship breakfast, whilst adhering to health guidelines. A tree planting ceremony was organized by the staff of the Deaf school. Our sincere thanks to the organizing committee for a successful event.

On the 17th of June, the Founder's Day was celebrated by both schools, to commemorate 109th anniversary of the schools. The ceremony commenced with an online church service followed by announcement of the results of various competitions held online to mark this important event. The children presented a few items which showcased their talent and made the program meaningful. It was attended by nearly 100 participants consisting of members of the Board, parents, staff and students. Our sincere thanks to the teachers who worked hard to organize this event, and to the children who contributed towards this event with their talents.

International Children's Day was held online on the 1st of October. Essay writing, song and art competitions were held and the winners of the competitions were announced that day. They were given awards at a later assembly. The children entertained the audience with various items of song and dance.

International Teachers' Day was celebrated online on the 6th of October. The entire program was organized by the students. The students presented various items of entertainment, as tribute to the teachers.

Investiture ceremony to appoint prefects for the year was held on the 20th of December.

Annual Christmas Carol Service was held online this year. The program was streamed on YouTube and Facebook. The senior and junior choirs of both the Blind and Deaf Schools sang carols. Some carols were interpreted into sign language by the students. The Lord Bishop of Colombo Rt. Rev. Dushantha Rodrigo gave an inspiring message of hope to the children. The staff of both schools also presented an item of song. It was altogether a meaningful Carol Service. Many viewers from around the world were blessed.

Nuffield School for the Deaf & Blind

Children's day was celebrated by hostellers on 1st October 2021 with safety measures. Art work by students was shared via WhatsApp class groups with all the students.

Annual carol service and Christmas party were celebrated by students on 22 December 2021. Three Anglican Ministers participated in the carol service and the children were fully involved in all activities. We took this opportunity to welcome our new Archdeacon Rev. S. D. P. Selvan and bid farewell to Chaplain Rev. S. S. Jebachelvan and Archdeacon, Ven. Samuel J Ponniah.

Teachers' day was celebrated via Zoom on 5th October 2021. All teachers and staff participated in this celebration. Virtual games and activities were conducted to celebrate the event.

13 years Guaranteed Education

Following the discussion on starting 13 years Guaranteed Education at Nuffield School for hearing impaired students at the Education & Vocational Training Oversight Committee meeting and then subsequently the Executive Committee meeting, the matter was taken up with the Zonal Director of Education and the Additional Provincial Director and Additional Director of Special Education of Northern Province. They all supported this idea. A proposal with a strong justification was forwarded to the line Ministry for approval. The teachers will be selected from the government teacher's cadre. The teachers who will conduct the classes would be paid on hourly basis by the school.

Speech and Language Therapy Centre

Speech Therapy was provided by the Speech and Language Therapy Center at Nuffield School for 45 students, 33 external clients and 5 children from the Early Intervention Centre. In addition, 39 hearing tests have been conducted and 51 hearing aids were repaired for the students. The external clients are referrals from other schools. One on one therapy was suspended and Zoom Therapy was carried out for safety during Covid period. More than 60 sessions per week were provided to all internal and external clients. Online therapy materials were sent to the parents.

The Speech Therapy Assistants were trained to conduct hearing tests and troubleshoot hearing aid management.

A workshop for special education teachers from the Tenmaratchchi zone, a workshop for teachers and parents of Thirunavakkarasu Primary school and a workshop on hearing management to Nuffield School teachers and hostel staff were conducted.

V-shesh English project

On the 18th January 2021 Nuffield School started delivering the V-Shesh English project. Module two was chosen as it focused on grammar. Students were split into three groups based on their ability.

Sign Language Training Course for Social Services Department staff and MAS staff International Labour Organisation (ILO) funded a sign language classes for the Social Services staff and the MAS Holdings staff at in Jaffna. Classes for the Social Services staff started on the 8th of January 2021 and were completed on the 25th of March 2021. The classes for MAS Holdings staff took longer due to Covid-19 restrictions. Both classes were successful as the students were able to conduct conversations with hearing impaired people.

Design of Textbooks for Nuffield School

The textbooks that were designed in 2020 by staff were used at Nuffield School in the 2021 academic year.



Schools Health, Welfare, Infrastructure Development & Maintenance

Health and Welfare

School for the Blind & School for the Deaf

Many renovations were done to the hostels while the students were away. Public health officials visited the schools periodically and conducted health check-ups. Eligible students were given HPA vaccines. For students aged 18 and above, arrangements were made for them to obtain Covid-19 vaccination from Kalubowila Teaching Hospital.

During the Covid-19 lockdown, many families of our students lost their source of income. Due to the generosity of our kind donors to the CSDB, we were able to secure enough funds to purchase Seventy Five 'Sathosa' Gift Vouchers worth Rs. 3000/- each and send them via courier to the homes of the needy. The recipients expressed their gratitude for the help extended to them at such a critical time.

Nuffield School for the Deaf & Blind

MOH Chavakachcheri and PHI conducted a general medical checkup on the children of the school.

One staff member attended a seminar conducted by the Zonal Education Office, Thenmaradchchy about students' health and wellbeing and the need to adapt proper food habits. Following this, the teacher made a presentation of the same to the whole school.

G.C.E O/L students attended an ENT clinic in the Jaffna hospital on the 20th and 22nd of January 2021. The regular half yearly ENT visits to the hospital were not done owing to the covid-19 spread.

Other welfare activities

Financial and other assistance for needy children

Nuffield School provided financial assistance to families of students who come from highly impoverished homes through a donation received. 36 families were supported through this donation. We take this opportunity to thank the Donor who wished to stay anonymous.

Through the CSDB, 50 “Sathosa” Gift Vouchers worth Rs. 3000/- were given to families of needy students. This was a timely help for these families as the continued lockdown had made access to food quite difficult for most of them.

Donation of a New Van

We take this opportunity to thank Oru Panai Kaithady & Hearing Conservation Council for donating a new van in memory of Dr. Pathman Ratnesar. It makes a big difference to the quality of service we are able to provide to our children.

Infrastructure Development & Maintenance

School for the Blind

The Security Guard's room at the entrance to the school was renovated with the help of Friedenskind organization in Germany. The windows were replaced, the roof was repaired and the room painted. Our sincere thanks to Dr. Gayangi von Heimendahl who was instrumental in obtaining the sponsorship and coordinating the renovations.

School for the Deaf

Friedenskind organization in Germany came forward to assist the school in carrying out major renovations in the school. Our sincere thanks to Dr. Gayangi von Heimendahl who was instrumental in obtaining the sponsorship and coordinating the renovations.

A major roof leak on the Stanley building was fixed by replacing rotten wooden beams. Weather shades and window panes were replaced. A stairway was built out of cement to be used as a fire exit. A new door and frame were installed. Many windows were replaced and secured with a wire mesh where necessary. Toilets were renovated and the drain was repaired.

The balcony of the Maruthappa building was made accessible from the dormitory with a finished wall all around.

The Nippon building was refurbished with the kind assistance of Mrs. Swerine De Mel in memory of her husband Mr. Lal De Mel who served as a member of the Resource Development Committee and was always ready to help the schools in any way possible. The upper floor of the building did not have a ceiling and this too was installed. Many of the windows were repaired and the building has been painted.

Nuffield School for the Deaf & Blind Renovation Work to be done

A new Badminton Court was constructed and donated by the students of The Department of Sports Sciences and Physical Education faculty of Applied Sciences Sabaragamuwa University of Sri Lanka.

Societies / Associations

School for the Blind & School for the Deaf

Past Pupils Association (PPA)

The PPA did not meet during the year due to the lockdown imposed due to COVID19 pandemic.

Parents and Teachers Association (PTA)

The PTA did not meet during the year due to the lockdown imposed due to COVID19 pandemic.

Staff Welfare Association

The staff welfare association was active during the year. Though major projects could not be organized due to the pandemic, they rendered support to the staff who lost their loved ones during the year.

Nuffield School for the Deaf & Blind

The school Prefects committee carried out their duties and responsibilities with dedication in 2021. They assisted the school administration by guiding and maintaining discipline among students.

Staff Welfare Society

This Society caters to staff welfare and fellowship and holds meetings every term. The society provides an opportunity to discuss staff welfare issues and serves as a forum to give support to any staff member in times of need. It also provides an opportunity for rotational leadership to all staff.

Appointments, Retirements & Resignations

Appointment of Principal to the School for the Deaf & Blind, Ratmalana

Ms. Rosana Kulendran was appointed as the Principal for the Deaf and Blind Schools in Ratmalana in January 2021. She served as the Deputy Principal in the latter part of 2020.

We bade farewell to Ms. Vasuki Rajasingham a fine Principal who brought Nuffield School to greater heights since taking office in 2015. We are deeply appreciative of her tireless efforts through many challenges in improving the education, Sign Language expertise, vocational training and the lives of the students in the School. We are grateful for her hard work in making the school environment conducive for learning, in giving good leadership to the staff and in making Nuffield School a centre for training in Sign Language education that benefits the wider deaf community in the country.

We wish her good health and all the very best in all her future endeavors.

School for the Blind

Mrs. M. A. A. Surani Fernando retired after serving as a teacher and Vice Principal at the school since the year 1982.

Mrs. O. Renuka retired having served the school since 1989. She also served as Vice Principal of the school in year 2003.

Mr. T. L. Jayatissa retired having served the school since 1985. He was the teacher-in-charge of Scouting and in charge of the Buddhist Society.

They rendered yeoman service to the school and were well-respected members of the school community.

School for the Deaf

The following staff members were recruited during the year:

Ms. G. D. S. S. K. Jayaratne was recruited as the Sick room matron.

Mr. B. G. N. Pushpa Kumara joined the staff as a Hostel Master.

Staff resignations :

Mr. E. R. D. A. Epa resigned after two years of dedicated service as hostel master.

Mr. A. M. H. Abeysinghe resigned after serving the school as security guard for seven years.

Nuffield School for the Deaf & Blind

Appointment of Deputy Principal

Ms. Amara Somasundaram was appointed as Deputy Principal in November 2021.

Appointment of Vice Principal

Mr. Paramanathan Papiraj, Government Approved teacher was appointed as Vice Principal from August 2021.

Recruited 10 staff members in 2021.

Mr. Anton Jeyasekaram Antony Norman – Hostel Master
Mr. Puvinesarajah Gaarujan – Hostel Master
Ms. Thushyanthan Salomy – Sick Room Matron
Mr. Sarvothayam Mirojan – Office Assistant
Mr. R.D.Visvanathan – Accounts Executive
Ms. Sangika Selvarasa – Food Matron
Ms. Mathanky Thevathasan – Accounts Assistant
Ms. Rasaiya Sabeena – Cook
Ms. Premathas Mayurika – Senior Accounts Assistant
Ms. Sothylingam Jeevitha – Speech Therapist

Eight members of staff resigned in 2021.

Miss. Rajmohan Puvaneswary – Accounts Assistant
Mr. Thangarajah Pathmapiriyam – Accounts Executive
Mr. Thirunavukarasu Thavaseelan – Sanitary Labourer
Ms. Vimalaswaran Thanushika – Speech Therapy Assistant
Ms. Sinnaiyah Sarosa – Cook
Mr. R. D. Visvanathan – Accounts Executive
Ms. Mathanky Thevathasan – Accounts Assistant
Mr. P. V. Shanmugarajah – Speech Therapist

We take this opportunity to wish all our retired staff all the very best and we thank you for your dedicated service to the sight and hearing impaired children in our schools and communities formed through our schools.

We also welcome all new staff and wish them a rewarding career in our schools.

Finance and Funding

Income & Expenditure

The annual statement of accounts gives a detailed analysis of the financial position. The total income and expenditure are Rs. 114,468,565/- and Rs. 118,348,098/- respectively. The budgeted Income and Expenditure is Rs. 125,093,836/- and Rs. 124,207,144/- respectively.

Fund Raising and Meal Donations

When no large scale fundraisers were possible due to the Pandemic in the country and economies globally were adversely affected with many corporates laying off staff and other small ventures closing down, Schools were not forgotten by our ever supporting donors and well wishers who did not abandon us during hardships but made it possible for the Ceylon School for the Deaf & Blind to move forward in 2021. We thank you all and may God bless you and your families abundantly.

Resource Development Committee (RDC)

RDC is the fundraising arm of the Ceylon School for the Deaf & Blind. The members of the RDC are committed in helping the Board of Trustees to keep the schools afloat. They hold a few fundraising events every year under the purview of the Board of Trustees, which could not be carried out as planned in 2021 due to the Pandemic situation.

The biggest fundraiser by the RDC is the Sponsor a Child Program run by the Project Coordinator. This is a program where we request the general public, corporates and organizations to sponsor the cost of educating a child in the school with hostel, vocational training facilities and welfare. We are happy to state that there are many donors who sponsor more than one child and support our schools to continue to provide this great service to the Deaf and Blind community.

The total income from the few fundraising activities the RDC was able to do during the year is Rs. 13,502,020/68

Meal Donations Program

A Meal Donations program is run for all three schools. Since the schools are residential schools and we do not levy any fees on the students, meals cost is a huge strain on our finances. Therefore, to source donations from the general public a meals program was created some years ago by Mr. Ranjith Jinasena who was a great guide and benefactor to the schools. Since inception, the Meals Program was supervised efficiently by Mrs. Nilanthi Jinasena Member of the Board of Trustees, until her resignation from the Board in 2020.

There is a Meal Coordinator for the two schools at Ratmalana and one at Jaffna for the Nuffield School. They coordinate with donors and the schools to keep the meal calendars full and running. For the year 2021 donations received for meals amounted to Rs. 5,846,856/- for the two Ratmalana Schools and Rs. 7,521,660/50 for Nuffield School Jaffna.

This year even though the students have been mostly away from the schools due to the Pandemic, our donors continued to donate towards meals to be given to children as and when they came to school. We take this opportunity to thank you all who supported us in spite of the increase in cost of living and livelihoods been affected by the global Pandemic.



Acknowledgments

The Ceylon School for the Deaf & Blind wishes to thank all Organizations, Donors and Well Wishers who rallied around to make life more meaningful for our students and also helped by way of donations in cash and in-kind meal donations, grants and other support for us to continue to operate the schools. The Board also expresses its gratitude to the Ministry of Education and the Provincial and Zonal Educational Offices, the Ministry of Social Services, MOH Officers, PHI Offices and all other Government and Non-Government Institutions for their financial and other assistance.

On behalf of the Board of Trustees I wish to thank the Principals, teachers, office staff, the care givers, cooks, gardeners, watchers, drivers, volunteers etc. and the head office staff for their dedication and hard work



Subhashini Meegama

Secretary

Board of Trustees

Project Coordinator CSDB

School for the Blind



School for the Deaf



Nuffield School for the Deaf & Blind



**THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND
AND SCHOOLS CONSOLIDATED STATEMENT OF FINANCIAL POSITION**

As at 31 December,

	2021		2020
	Board Office	Schools	Total
Assets			Total
Non current assets			
Property, plant and equipment	291,584	80,647,610	80,939,194
Investments	141,108,347	-	141,108,347
Total non current assets	141,399,931	80,647,610	222,047,541
Current assets			
Inventories		269,781	269,781
Prepayment			204,272
Receivables & Advances	60,000	1,742,124	1,802,124
Schools current accounts			1,978,220
Less: Provision for doubtful debts			
Cash and cash equivalents			
- Specific Activities	2,769,980		2,769,980
- Pool activities	7,306,359	7,273,532	14,579,891
Total current assets	10,136,339	9,285,438	19,421,777
Total assets	151,536,270	89,933,047	241,469,317
Funds and liabilities			
Restricted Fund	90,989,522	6,579,726	97,569,248
Accumulated fund	56,383,155	6,875,804	63,258,959
Total funds	147,372,677	13,455,530	160,828,207
Non current liabilities			
Security Deposit	50,000		50,000
Retirement benefit obligation	1,521,221	37,150,627	38,671,848
Total non current liabilities	1,571,221	37,150,627	38,721,848
Current liabilities			
Deferred Capital Grant	-	37,884,585	37,884,585
Creditors			34,295,086
Payables and accruals	122,116	1,442,306	-
Bank Overdraft			1,475,470
Payable to meal account	2,470,256		-
			2,470,256
Total Current liabilities	2,592,372	39,326,890	41,919,262
Total liabilities	4,163,593	76,477,517	80,641,110
Total funds and liabilities	151,536,270	89,933,047	241,469,317

**THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND
AND SCHOOLS STATEMENT CONSOLIDATED INCOME AND EXPENDITURE**

For the year ended 31 December

Income	Board of Trusteed	Schools	Total 2021	Total 2020
Government Grants		43,637,116	43,637,116	49,697,140
Other Donations	1,278,760	10,910,276	12,189,036	13,405,935
Special Grants		5,872,687	5,872,687	7,278,552
Meal Grant.		12,403,010	12,403,010	10,778,463
General Donations	4,278,368		4,278,368	22,130,885
Donation from Resource Development Committee	12,500,000		12,500,000	18,000,000
Investment Income	4,001,923		4,001,923	6,689,180
Utilized restricted funds	8,082,405		8,082,405	10,410,102
Board Office Transfers		27,360,005	27,360,005	
Divident Income				2,200
Fair value profit on investment in quoted shares	19,586,426		19,586,426	2,370,833
Total Income	49,727,882	100,183,093	149,910,975	140,763,290
Expenditure				
Personnel	6,843,068	78,484,390	85,327,458	92,315,660
Establishment & Administration	1,045,899	12,122,738	13,168,637	16,508,420
Direct Expenses (Excluding Food)		2,681,694	2,681,694	3,611,644
Meal Account		9,046,311	9,046,311	9,953,233
Finance Charges	12,542	29,052	41,594	49,090
Expenditure made from Restricted funds	8,082,405		8,082,405	10,410,102
Expenses on Schools	27,360,005		27,360,005	32,825,544
Total Expenditure	43,343,919	102,364,185	145,708,104	165,673,693
Tax expenses		-		
Excess of Income over Expenditure	6,383,963	(2,181,091)	4,202,872	(24,910,403)
VTC Profit (Loss)	-	(17,508)	(17,508)	(597,299)
Transferred to Accumulated funds	6,383,963	(2,198,599)	4,185,364	(25,507,702)



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INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF CEYLON SCHOOL FOR THE DEAF AND BLIND

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of The Board Office of the Board of Trustees of Ceylon School for the Deaf and Blind ("the Board Office"), which comprise the statement of financial position as at 31 December 2021, and the statement of income and expenditure, statement of changes in funds and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Office as at 31 December 2021, and of its financial performance and cash flows for the year then ended in accordance with Sri Lanka Accounting Standard for Small and Medium-Sized Entities (SLFRS for SMEs).

Basis for Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Board in accordance with the Code of Ethics issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The Board of Trustees is responsible for the other information. These Financial statements do not comprise other information.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

KPMG, a Sri Lankan partnership and a member firm of the KPMG global organization of independent member firms affiliated with KPMG International Limited, a private English company limited by

guarantee.

P. Y. S. Perera FCA
W. J. C. Perera FCA
W. K. D. C. Abeyaratne FCA
R. M. D. B. Rajapakse FCA
M. N. M. Shameel FCA
Ms. P. M. K. Sumanasekara FCA

C. P. Jayatilake FCA
Ms. S. Joseph FCA
S. T. D. L. Perera FCA
Ms. B. K. D. T. N. Rodrigo FCA
Ms. C. T. K. N. Perera ACA

T. J. S. Rajakarier FCA
Ms. S. M. B. Jayasekara FCA
G. A. U. Karunaratne FCA
R. H. Rajan FCA
A. M. R. P. Alahakoon ACA

Principals: S. R. I. Perera FCMA (UK), LLB, Attorney-at-Law, H. S. Goonewardene ACA,
W. A. A. Weerasekara CFA, ACMA, MRICS



Responsibilities of the Board of Trustees and Those Charged with Governance for the Financial Statements

The Board of Trustees is responsible for the preparation of financial statements that give a true and fair view in accordance with SLFRS for SMEs, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board of Trustees is responsible for assessing the Board's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the board of directors either intends to liquidate the Board or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Board's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of the auditor's responsibilities for the audit of the financial statements is located Sri Lanka Accounting and Auditing Standard web site at: <http://slaasc.com/auditing/auditorsresponsibility.php>. This description forms part of our auditor's report.



CHARTERED ACCOUNTANTS
Colombo, Sri Lanka
12 August 2022

2021

ANNUAL REPORT

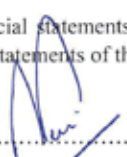
THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND

STATEMENT OF FINANCIAL POSITION

As at 31 December,

	Note	2021 Rs.	2020 Rs.
Assets			
Non-current assets			
Property, plant and equipment	4	291,584	382,734
Investments	5	141,108,347	132,833,216
Total non-current assets		141,399,931	133,215,950
Current assets			
Receivables	6	60,000	108,531
Cash and cash equivalents	7		
- Specific activities		2,769,980	3,786,902
- Pool activities		7,306,359	8,806,201
Total current assets		10,136,339	12,701,634
Total assets		151,536,270	145,917,584
Funds and liabilities			
Funds			
Restricted funds	8	90,989,522	90,370,433
Accumulated fund		56,383,155	49,999,192
Total funds		147,372,677	140,369,625
Non-current liabilities			
Security deposit	9	50,000	50,000
Retirement benefit obligation	10	1,521,221	1,293,778
Total non-current liabilities		1,571,221	1,343,778
Current liabilities			
Payables and accruals	11	122,116	139,196
Payable to meals division	12	2,470,256	4,064,985
Total Current liabilities		2,592,372	4,204,181
Total liabilities		4,163,593	5,547,959
Total funds and liabilities		151,536,270	145,917,584

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the Board Office.


.....
Treasurer

The Board of Trustees is responsible for the preparation and presentation of these financial statements in accordance with SLFRS for SMEs.

Approved and signed for and on behalf of Board of Trustees;


.....
Trustee


.....
Trustee

12 August 2022
Colombo

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR
THE DEAF AND BLIND
STATEMENT OF INCOME AND EXPENDITURE

For the year ended 31 December,

	Note	2021 <u>Rs.</u>	2020 <u>Rs.</u>
Income			
General donations		4,278,368	22,130,885
Donations received from Resource Development Committee	13	12,500,000	18,000,000
Other donations	14	1,278,760	1,281,502
Investment income	16	4,001,923	6,689,180
Transferred from restricted funds	17	8,082,405	10,410,102
Dividend income		-	2,200
Fair value profit on investments in quoted shares		19,586,426	2,370,833
Total income		49,727,882	60,884,702
Expenditure			
Expenditure incurred from restricted funds	17.1	8,082,405	10,410,102
Personnel cost	18	6,843,068	5,284,968
Establishment and administration expense	19	1,045,899	1,076,579
Finance charges	20	12,542	8,090
Expenses on school	21	27,360,005	32,825,544
Total expenditure		43,343,919	49,605,283
Surplus of income over expenditure		6,383,963	11,279,419
Tax expense	22	-	-
Surplus for the year		6,383,963	11,279,419

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the Board Office.

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND STATEMENT OF CHANGES IN FUNDS

*For the year ended 31
December,*

	Centenary fund	Meals fund	C.H. Gunawardena Fund	Accumulated fund	Total
	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
Balance as at 01 January 2020	33,938,268	53,269,025	1,526,538	38,719,773	127,453,604
	-	-	-	11,279,419	11,279,419
Surplus for the year	-	4,230,653	148,381	-	4,379,034
Interest income	-	7,667,670	-	-	7,667,670
Donations	-	(10,410,102)	-	-	(10,410,102)
Payment incurred	-	1,488,221	148,381	11,279,419	12,916,021
Increase in funds	33,938,268	54,757,246	1,674,919	49,999,192	140,369,625
Balance as at 31 December 2020	-	-	-	6,383,963	6,383,963
Surplus for the year	385,086	2,350,256	119,296	-	2,854,638
Interest income	-	5,846,856	-	-	5,846,856
Donations	-	(8,082,405)	-	-	(8,082,405)
Payment incurred	385,086	114,707	119,296	6,383,963	7,003,053
Net increase in funds	34,323,354	54,871,953	1,794,215	56,383,155	147,372,677
Balance as at 31 December 2021					

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the Board office.

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR
THE DEAF AND BLIND
STATEMENT OF CASH FLOWS

<i>For the year ended 31 December,</i>	2021 <u>Rs.</u>	2020 <u>Rs.</u>
Cash flows from operating activities		
Surplus before tax expense	6,383,963	11,279,419
Adjustments for:		
Provision for retirement benefit obligation	227,443	263,349
Depreciation on property, plant and equipment	91,150	78,774
Fair value gain on investment in quoted shares	(19,586,426)	(2,370,833)
Interest income	(4,001,923)	(6,689,180)
Operating cash flow before working capital changes	(16,885,793)	2,561,529
Changes in working capital		
Decrease/ (increase) in other receivables	48,531	(220,172)
(Decrease)/ increase in accrued expenses	(17,080)	104,890
(Decrease)/ increase in payable to meals division	(1,594,729)	62,335
Cash used in operating activities	(18,449,071)	2,508,582
Income tax paid	-	-
Gratuity paid	-	-
Net cash used in operating activities	(18,449,071)	2,508,582
Cash flows from investing activities		
Interest received	5,932,423	6,689,180
Net investments of fixed deposits	9,380,795	(7,998,022)
Purchase of property plant and equipment	-	(183,000)
Net cash generated from /(used in) investing activities	15,313,219	(1,491,842)
Cash flows from financing activities		
Net increase in restricted funds	619,089	1,654,902
Net cash (used in)/generated from financing activities	619,089	1,654,902
Net (decrease)/ increase in cash and cash equivalents	(2,516,764)	2,671,642
Cash and cash equivalents at the beginning of the year	12,593,103	9,921,461
Cash and cash equivalents at the end of the year (Note 07)	10,076,339	12,593,103
Analysis of cash and cash equivalents at the end of the year		
Specific activities	2,769,980	3,786,902
Pool activities	7,306,359	8,806,201
	10,076,339	12,593,103

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the Board Office.

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2021,

1. REPORTING ENTITY

1.1 Domicile and legal form

The Board Office of the Board of Trustees of Ceylon School for the Deaf and Blind (the "Board Office") has the registered office of the Board Office is located at No. 521, Galle Road, Ratmalana.

1.2 Principal activities and nature of operations

The principal activity of the Board Office, manage the Branches/Schools:

1. The School for the Deaf at Ratmalana
2. The School for the Blind at Ratmalana
3. Nuffield School for the Deaf and Blind at Kithadi

The aim of the Board Office is to manage the three schools by way of fund raising, coordinating the requirements of the schools and controlling the finances including that of the schools. The Board Office also manages the distribution of the finances of the three schools considering their needs and requirements.

2. BASIS OF PREPARATION

2.1 Statement of compliance

The financial statements have been prepared in accordance with Sri Lanka Accounting Standards for Small and Medium Sized Entities ("SLFRS for SMEs").

2.2 Going concern

The Trustees have made an assessment of the Board Office's ability to continue as a going concern and they do not intend either to liquidate or to cease trading.

2.3 Basis of measurement

The financial statements have been prepared on the historical cost basis. No adjustments have been made for inflationary factors in the financial statements.

2.4 Functional and presentation currency

The financial statements are presented in Sri Lankan Rupees (LKR) which is the Board Office's functional and presentation currency.

2.5 Use of estimates and judgments

The preparation of financial statements in conformity with Sri Lanka Accounting Standards for Small and Medium Sized Entities ("SLFRS for SMEs") requires management to make judgments, estimates and assumptions that affect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. Judgments and estimates are based on experience and other factors including expectations that are believed to be reasonable under the circumstances. Hence actual experience and results may differ from these judgments and estimates.

3. SIGNIFICANT ACCOUNTING POLICIES

3.1 Assets and bases of their valuation

Assets classified as current assets on the statement of financial position is bank balances and receivables, and those assets which are expected to be realized in cash during the normal operating cycle or within one year from the reporting date.

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR
THE DEAF AND BLIND
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2021,

3. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

3.1 Assets and bases of their valuation (continued)

3.1.1 Property, plant and equipment

3.1.1.1 Recognition and measurement

Items of property, plant and equipment are measured at cost less accumulated depreciation and accumulated impairment losses.

Cost includes expenditure that is directly attributable to the acquisition of the asset. The cost of self-constructed assets includes the following;

Cost of materials and direct labour;

Any other costs directly attributable to bringing the assets to a working condition for management intended use;

When parts of an item of property, plant and equipment have different useful lives, they are accounted for as separate items (major components) of property, plant and equipment and depreciated separately.

An item of property and equipment is derecognised upon disposal or when no future economic benefits are expected from its use. Profits or losses on disposal of an item of property and equipment are determined by comparing the proceeds from its disposal with its carrying amount, and recognised net within income and expenditure.

3.1.1.2 Subsequent expenditure and replacement

Subsequent expenditure is capitalized only if it is probable that future economic benefits associated with the expenditure will flow to the Board Office.

3.1.1.3 Depreciation

Depreciation is calculated to write off the cost of items of property and equipment less their estimated residual values using the straight-line method over their estimated useful lives, and is recognised in income and expenditure.

The estimated useful lives for the current periods is as follows:

Assets	Years
Furniture & fitting	10
Computer and accessories	05
Office equipment	05

A full year's depreciation is provided in the year of purchase, whereas no depreciation is charged in the year of disposal.

3.1.1.4 Basic financial instruments

The Board Office recognizes all financial instruments under basic financial instruments in accordance Sri Lanka Accounting Standards for Small and Medium Sized Entities ("SLFRS for SMEs"). Basic financial instrument are measured at fair value at initially and subsequently at fair value or amortized cost. The gain or losses from fair value is recognized in income and expenditure during the period.

3.1.2 Cash and cash equivalents

Cash and cash equivalents are defined as cash in hand and bank.

The cash flow statement has been prepared using the indirect method. For the purpose of cash flow statement, cash and cash equivalents consists of deposits at banks net of outstanding bank overdrafts.

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR
THE DEAF AND BLIND
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2021,

3. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

3.1 Assets and bases of their valuation (continued)

3.1.3 Other assets

Other assets are stated in the financial statements at their estimated realizable value.

3.2 Funds

3.2.1. Unrestricted Funds

Unrestricted funds are those that are available for use by the organisation at the discretion of the Board, in furtherance of the general objectives of the organisation and which are not designated for any specific purpose.

3.2.2. Restricted Funds

Where grants are received for use in an identified project or activity, such funds are held in a restricted fund account and transferred to the statement of income and expenditure to match with expenses incurred in respect of that identified project. Unutilized funds are held in their respective Fund accounts and included under accumulated fund in the statement of financial position until such time as they are required.

3.3 Liabilities and provisions

All material liabilities as at the reporting date have been included in the financial statements and adequate provisions have been made for liabilities which are known to exist but the amount of which cannot be determined accurately.

Liabilities classified as current liabilities in the statement of financial position are those which will fall due for payment on demand or within one year from the reporting date. Items classified as long term liabilities will be due for payment one year from the reporting date.

3.3.1 Employee benefits

3.3.1.1 Defined benefit plans

Provision for retirement gratuity has been made for employees who have completed more than one year of service with the Board Office. However under the payment of Gratuity Act No. 12 of 1983, the liability for gratuity arises only on completion of five years continued service.

3.3.1.2 Defined contribution plans

Obligations to defined contribution plans are recognized as an expense in the income statement as incurred. The Board Office contributes 12% and 3% of gross emoluments of employees as Provident Fund and Trust Fund contribution respectively.

3.3.2 Provisions

Provisions are made for all obligations existing as at the reporting date when it is possible that such an obligation will result in an outflow of resources and a reliable estimate can be made of the quantum of the outflow.

3.4 Statement of income and expenditure

The revenue represents income, net of turnover related taxes recovered from the customers.

3.4.1 Income recognition

Revenue from rendering services is measured at the fair value of the consideration received or receivable, net of returns and allowances, trade discounts and volume rebates. Revenue is recognized when the significant risks and rewards of ownership have been transferred to the buyer, recovery of the consideration is provable, the associated costs and possible return of goods can be estimated reliably and there is no continuing management involvement with the goods or services rendered.

3.4.2 Other income

Other Income is recognized on an accrual basis.

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR
THE DEAF AND BLIND
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2021,

3. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

3.4 Statement of income and expenditure (continued)

3.4.3 Expenditure recognition

3.4.3.1 Revenue expenditure

The surplus earned by the Board Office as shown in the statement of income and expenditure is after providing for all known liabilities and for depreciation of property, plant and equipment.

For the purpose of presentation of statement of income and expenditure, the directors are of the opinion that the function of expenses method present fairly the elements of the enterprises performance, hence such presentation method is adopted.

3.4.3.2 Capital expenditure

Expenditure incurred for the purpose of extending or improving assets of a permanent nature by means to carry on the business or for the purpose of increasing the earning capacity of the business has been treated as capital expenditure.

3.4.3.3 Current income tax

The Board Office is exempted from income tax as stipulated under Section 9 of the Inland Revenue Act, No. 24 of 2017 is an approved charity declared by Minister by notice published in 1952 by Gazette No. 10,411. As stated there, the interest derived by a charitable institution, where it is proved to the satisfaction of the Commissioner-General that such interest is applied solely for the purpose of providing care to children, the elderly or the disabled in a home maintained by such charitable institution; is exempted.

3.5 Foreign currency transaction

All monetary assets and liabilities denominated in foreign currencies at the reporting date have been translated into Sri Lankan Rupees (LKR), at the rates of exchange prevailing at the reporting date while non-monetary assets and liabilities which are carried in terms of historical cost in a foreign currency are translated at the exchange rate that prevailed at the date of transaction. Foreign currency differences arising on translation are recognized in income and expenditure.

All foreign currency transactions are converted to Sri Lankan Rupees (LKR), at the rates of exchange applicable on the dates of the transactions.

3.6 Events occurring after the reporting date

All material post reporting date events have been considered and where appropriate, adjustments or disclosures have been made in the respective notes to the financial statements.

3.7 Commitments and contingencies

All material capital commitments and contingent liabilities of the Board Office are disclosed in the respective notes to the financial statements.

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR THE
DEAF AND BLIND
NOTES TO THE FINANCIAL STATEMENTS

As at 31st December,

4 Property, plant and equipment

	Land	Computers and accessories	Office equipment	Furniture and fittings	Total	Total
	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
Cost						
Balance at the beginning of the year	59,002	1,373,003	657,065	88,723	2,177,793	1,994,793
Additions during the year	-	-	-	-	-	183,000
Balance at the end of the year	59,002	1,373,003	657,065	88,723	2,177,793	2,177,793
Accumulated depreciation						
Balance at the beginning of the year	-	1,049,271	657,065	88,723	1,795,059	1,716,285
Charge for the year	-	91,150	-	-	91,150	78,774
Balance at the end of the year	-	1,140,421	657,065	88,723	1,886,209	1,795,059
Carrying amount as at 31 December 2021	59,002	232,582	-	-	291,584	
Carrying amount as at 01 January 2021	59,002	323,732	-	-		382,734

The land named Mukalanguwa farm situated in Niripitiwela in the Dasia Pattu of Aluth-Kuru Korale North in the Negambo District is gifted to the Board office by Bishop of Colombo in 1960 at zero cost. The land was leased out in 1992 with a refundable deposit of 50,000/- for 50 years. Further there is a case filed by the Board Office against the lessee for the ownership of the land.

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR
THE DEAF AND BLIND
NOTES TO THE FINANCIAL STATEMENTS

As at 31 December,

	Investment cost	Interest receivable	Amortized cost 2021	Amortized cost 2020
	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
5 Investments at amortized cost				
National Savings Bank - Dehiwala				
FD/DH/12/13/S/15	50,000	2,129	52,129	53,738
2/0024/14/05551	100,000	1,868	101,868	102,055
FD/DH/12/15/S/01	323,223	11,899	335,122	341,866
2/0024/14/03516	250,000	5,872	255,872	257,634
2/0024/14/03567	300,000	7,047	307,047	309,161
2/0024/14/03532	350,000	8,221	358,221	360,688
2/0024/14/03494	500,000	11,745	511,745	515,268
2/0024/14/03559	500,000	11,745	511,745	515,268
2/0024/14/03508	500,000	11,745	511,745	515,268
FD/DH/12/16/S/02	781,578	36,894	818,473	841,136
2/0024/14/03478	1,000,000	23,489	1,023,489	1,030,536
2/0024/14/03486	1,070,800	25,152	1,095,952	1,103,498
2/0024/14/03524	1,100,000	25,838	1,125,838	1,133,589
2/0024/14/03575	1,500,000	35,234	1,535,234	1,545,804
2/0024/14/04008	2,000,000	44,505	2,044,505	2,061,071
2/0024/14/03583	2,000,000	46,978	2,046,978	2,051,181
2/0024/15/89946	-	-	-	10,998,874
2/0024/16/04520	4,287,000	18,137	4,305,137	4,304,313
	16,612,601	328,497	16,941,099	28,040,948
State Mortgage and Investment Bank				
HOB/12/T/004481/95	100,000	4,306	104,306	107,438
	100,000	4,306	104,306	107,438
Incorporated Trustees of the Church of Ceylon				
Incorporated Trustees of the Church of Ceylon			9,819,733	9,585,613
			9,819,733	9,585,613
DFCC Vardhana Bank PLC				
033207002233	1,700,000	536	1,700,536	1,700,563
033207002245	1,300,000	701	1,300,701	1,300,736
033207001379	2,000,000	49,286	2,049,286	2,053,571
033207001380	2,000,000	49,286	2,049,286	2,053,571
033207001369	2,000,000	49,286	2,049,286	2,053,571
033207001358	2,000,000	49,286	2,049,286	2,053,571
72205000471	2,500,000	6,696	2,506,696	2,507,143
72205000482	2,500,000	6,696	2,506,696	2,507,143
72206000351	3,000,000	8,901	3,008,901	3,010,570
72207000781	2,000,000	57,534	2,057,534	2,092,055
72207001628	5,000,000	112,328	5,112,328	5,140,411
	26,000,000	390,536	26,390,536	26,472,905

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR
THE DEAF AND BLIND
NOTES TO THE FINANCIAL STATEMENTS

<i>As at 31 December,</i>	Investment cost	Interest receivable	Amortized cost	Amortized cost
	<u>Rs.</u>	<u>Rs.</u>	<u>2021 Rs.</u>	<u>2020 Rs.</u>
5 Investments at amortized cost (continued)				
Central Finance Company				
01/2/1/398128/00	3,465,779	70,625	3,536,404	3,300,037
01/2/1/398402/03	1,732,891	35,312	1,768,203	1,650,019
	5,198,670	105,937	5,304,607	4,950,056
Hatton National Bank				
208030008544	1,000,000	11,126	1,011,126	1,012,239
208030003415	2,000,000	40,110	2,040,110	2,044,121
208030003421	2,000,000	40,110	2,040,110	2,044,121
	5,000,000	91,346	5,091,346	5,100,481
Seylan Bank				
MLV/12/380452	3,097,252	24,506	3,121,758	3,125,842
MLV/12/380402	1,416,264	13,073	1,429,337	1,434,240
MLV/13/452881	2,569,938	75,545	2,645,483	2,690,810
MLV/13/434860	2,645,813	105,760	2,751,573	2,815,029
MLV/13/434859	2,645,813	105,760	2,751,573	2,815,029
MLV/13/434858	1,322,906	52,880	1,375,786	1,407,514
822343	6,203,809	169,967	6,373,776	6,475,757
	19,901,795	547,491	20,449,286	20,764,221
Investment with Alliance Finance				
10/323085/01 or 0078074	9,058,336	539,306	9,597,642	9,952,872
05/313147/03 or 0073416	1,000,000	56,575	1,056,575	1,093,673
05/313392/09 or 0073090	371,544	56,029	427,573	407,201
07/316845/41 or 0109119	1,000,000	6,767	1,006,767	1,006,767
	11,429,880	658,677	12,088,557	12,460,513
Investment with Orient Finance PLC				
023580/03	800,000	-	800,000	800,000
	800,000	-	800,000	800,000
Nations Trust Bank				
006300034413/1	8,731,114	30,499	8,761,613	8,763,048
	8,731,114	30,499	8,761,613	8,763,048
Commercial Bank				
3590036002	5,329,898	20,809	5,350,707	5,347,421
	5,329,898	20,809	5,350,707	5,347,421
LB Finance				
FD 00502852	2,500,000	65,445	2,565,445	2,585,884
	2,500,000	65,445	2,565,445	2,585,884
Stocks and shares (Note 5.1)				
	-	-	27,441,113	7,854,689
	-	-	27,441,113	7,854,689
	101,603,958	2,243,543	141,108,347	132,833,216

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND
NOTES TO THE FINANCIAL STATEMENTS

As at 31 December,

5.1 Stocks and shares

Company	2021			2020		
	Number of shares at the end of the year	Cost of shares Rs.	Market value of shares Rs.	Number of shares at the end of the year	Cost of shares Rs.	Market value of shares Rs.
DFCC Bank	927	60	55,620	885	65	57,791
Brown & Co. PLC	74,115	370	27,385,493	74,115	105	7,796,898
	75,042	430	27,441,113	75,000	171	7,854,689

	2021 Rs.	2020 Rs.
6 Receivables		
RDC expense recoverable	-	3,531
Festival advance	60,000	105,000
	60,000	108,531
7 Cash and cash equivalents		
Specific activities		
Savings accounts		
Hatton National Bank, Mt. Lavinia- 0610200066733	83,538	81,947
National Savings Bank, City Office- 1-002-01-3826-6	60,228	58,160
National Savings Bank, Mt. Lavinia- 1-0068-02-7290-6	36,599	35,342
Standard Chartered Bank -(Meals) - 18 1130528 01	2,235,286	3,422,506
Nations Trust Bank- 200520060953	72,212	54,615
	2,487,863	3,652,570
Call deposit account		
Standard Chartered Bank, Moratuwa - 02 1130528 01	145,939	141,277
Current accounts		
Standard Chartered Bank, Moratuwa - 01 1130528 01	36,178	66,062
Standard Chartered Bank, Moratuwa - 01 1130528 02 (Meal A/c)	100,000	(73,007)
	136,178	(6,945)
	2,769,980	3,786,902
Pool activities		
Current accounts		
Hatton National Bank, Mt. Lavinia - 061010067841	2,042,344	2,295,548
Standard Chartered Bank - 01113052804	158,771	223,771
Standard Chartered Bank - 01113052805	1,068,229	1,042,229
Nations Trust Bank- 100520006231	359,928	373,126
	3,629,272	3,934,674
Savings accounts		
Standard Chartered Bank - 181132245 01	3,613,450	4,809,623
MBSL Savings Bank - 1131090002856	43,637	41,904
	3,657,087	4,851,527
Cash in hand		
Petty Cash	20,000	20,000
	20,000	20,000
	7,306,359	8,806,201
Cash and cash equivalents for cash flow purposes	10,076,339	12,593,103

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR
THE DEAF AND BLIND
NOTES TO THE FINANCIAL STATEMENTS

As at 31st December,

8 Restricted funds

	Balance as at the beginning of the year <u>Rs.</u>	Additions during the year <u>Rs.</u>	Deductions during the year <u>Rs.</u>	Balance as at the end of the year <u>Rs.</u>
Funds for specific purpose				
Board office				
Centenary Fund	33,938,268	385,086	-	34,323,354
	<u>33,938,268</u>	<u>385,086</u>	<u>-</u>	<u>34,323,354</u>
 Meals Fund	 54,757,246	 8,197,112	 (8,082,405)	 54,871,953
	<u>54,757,246</u>	<u>8,197,112</u>	<u>(8,082,405)</u>	<u>54,871,953</u>
Special grants held for Schools				
School for the Blind				
C.H.Gunawardena Trust- Scholarship	1,674,919	119,296	-	1,794,215
	<u>1,674,919</u>	<u>119,296</u>	<u>-</u>	<u>1,794,215</u>
 Total restricted fund	 <u>90,370,433</u>	 <u>8,701,494</u>	 <u>(8,082,405)</u>	 <u>90,989,522</u>

	2021 <u>Rs.</u>	2020 <u>Rs.</u>
9 Security deposit		
Security deposit - Mukalangamuwa farm	50,000	50,000
	<u>50,000</u>	<u>50,000</u>
 10 Retirement benefit obligation		
Balance at the beginning of the year	1,293,778	1,030,429
Provision for the year	227,443	263,349
	<u>1,521,221</u>	<u>1,293,778</u>
Payments made during the year	-	-
Balance at the end of the year	<u>1,521,221</u>	<u>1,293,778</u>
 11 Payables and accruals		
Accrued telephone and e-mail charges	15,753	14,833
EPF payable	92,489	90,976
ETF payable	13,874	13,646
Insurance payable	-	19,741
	<u>122,116</u>	<u>139,196</u>
 12 Payable to meals division		
Payable to meals division	2,470,256	4,064,985
	<u>2,470,256</u>	<u>4,064,985</u>

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR
THE DEAF AND BLIND
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December,

	2021 <u>Rs.</u>	2020 <u>Rs.</u>
13 Donations received from Resource Development Committee		
RDC Grant	12,500,000	18,000,000
	<u>12,500,000</u>	<u>18,000,000</u>
14 Other donations		
Donation from D.S.Jayasundera	1,278,760	1,281,502
	<u>1,278,760</u>	<u>1,281,502</u>
16 Investment income		
Investment income - H/O	2,525,487	3,845,151
Transfer of interest from Centaury fund	1,294,591	2,635,831
Interest on Saving accounts	151,763	161,449
Interest on Call deposits	4,660	5,225
Interest on Saving account- Meals	25,422	41,524
	<u>4,001,923</u>	<u>6,689,180</u>
17 Transferred from restricted fund		
Meals fund (Note 17.1)	8,082,405	10,410,102
	<u>8,082,405</u>	<u>10,410,102</u>
17.1 Expenditure incurred from restricted funds		
Meals fund	8,082,405	10,410,102
	<u>8,082,405</u>	<u>10,410,102</u>
18 Personnel Cost		
Salaries	5,129,692	4,003,120
Allowances	-	-
EPF 12%	615,533	480,374
ETF 3%	153,883	120,094
Professional charges	356,705	273,507
Staff welfare	37,312	69,524
Provision for gratuity	227,443	263,349
Management training	197,500	-
Christmas gift	125,000	75,000
	<u>6,843,068</u>	<u>5,284,968</u>

THE BOARD OFFICE OF THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR
THE DEAF AND BLIND
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December,

	2021	2020
	<u>Rs.</u>	<u>Rs.</u>
19 Establishment and administration expense		
Telephone	181,607	175,795
Maintenance of equipment	136,614	121,689
Electrical maintenance	-	3,545
General maintenance	22,860	53,850
Travelling	130,868	111,165
Printing and stationery	231,383	250,196
Photocopy	100	140
Postage	20,915	28,935
Meeting expenses	7,413	31,232
Refreshment	18,100	8,600
Sanitation	4,945	6,596
Insurance	13,557	22,784
Sundry	1,780	74,510
Depreciation	91,150	60,472
Covid Expenses	10,500	80,070
Bishops appeal expenses	174,107	47,000
	<u>1,045,899</u>	<u>1,076,579</u>
20 Finance charges		
Bank charges	12,542	8,090
	<u>12,542</u>	<u>8,090</u>
21 Expenses on school		
School for the Blind- Rathmalana	10,371,082	11,446,780
School for the Deaf- Rathmalana	8,450,310	10,703,506
Nuffield School- Kaithadi	8,538,613	10,675,258
	<u>27,360,005</u>	<u>32,825,544</u>
22 Tax expense		
As per the Inland Revenue Act-No 24 of 2017, the interest derived by a charitable institution, where it is proved to the satisfaction of the Commissioner-General that such interest is applied solely for the purpose of providing care to children, the elderly or the disabled in a home maintained by such charitable institution; it is tax exempt.		
23 Litigations and claims		
There were no litigations and claims against the Board Office as at the reporting date.		
24 Commitments and contingencies		
There were no material contingent liability or commitment as at the reporting date which should be disclosed in the financial statements.		
25 Events occurring after the reporting date		
There were no material events that occurred after the reporting date which require adjustments to or disclosures in these financial statements.		



V. ARIARATNAM & CO
CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF THE BOARD OF TRUSTEES OF CEYLON SCHOOL FOR THE BLIND - RATMALANA

Opinion

We have audited the Board of Trustees of Ceylon School for the Blind - Ratmalana, which comprise the statement of financial position as at 31st December 2021, and the statement of comprehensive income, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the School as at 31st December 2021, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Financial Reporting Standards (SLFRSs) for SMEs.

Basis for Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Board in accordance with the ethical requirements of the Code of Ethics issued by CA Sri Lanka that are relevant to our audit of the financial statements, and we have fulfilled our other ethical responsibilities in accordance with the code of ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

Board of Trustees is responsible for other information. These financial statements do not comprise other information. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Board of Trustees is responsible for the preparation of financial statements that give a true and fair view in accordance with SLFRSs for SMEs, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board of Trustees is responsible for assessing the Board ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Board of Trustees either intends to liquidate the comp Board any or to cease operation, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Board financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

V. Ariaratnam
V. Ariaratnam & Co
Chartered Accountants



Colombo
06th June 2022

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V. ARIARATNAM & CO CHARTERED ACCOUNTANTS

THE SCHOOL FOR THE BLIND - RATMALANA

**STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31ST DECEMBER**

	Notes	2021 LKR	2020 LKR
Revenue			
Government Grants	04	11,343,101.03	15,306,482.22
Other Incomes	05	3,609,422.48	5,400,064.27
Special Grants	06	976,574.15	1,115,997.41
Meal Grants	07	2,435,099.00	2,277,657.50
Contributions from Board of Trustees		10,371,082.08	11,446,780.27
Total Revenue		28,735,278.74	35,546,981.67
Less :- Expenses			
Personnel Expenses	08	22,633,936.30	26,939,485.42
Establishment Expenses	09	1,701,891.68	2,470,741.72
Administrative Expenses	10	1,295,062.67	3,179,726.99
Direct Activity Expenses	11	811,879.91	1,256,378.67
Meal Expenses	12	2,384,128.97	2,810,380.48
Finance Expenses	13	6,975.00	7,900.00
Total Expenses		28,833,874.53	36,664,613.28
Surplus / (Deficit) for the Year		(98,595.79)	(1,117,631.61)





V. ARIARATNAM & CO CHARTERED ACCOUNTANTS

THE SCHOOL FOR THE BLIND - RATMALANA

**STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER**

	Notes	2021 LKR	2020 LKR
ASSETS			
Non Current Assets			
Property, Plant & Equipment	14	13,093,791.93 <u>13,093,791.93</u>	13,569,694.65 <u>13,569,694.65</u>
Current Assets			
Stock	15	32,073.50	68,038.70
Deposits & Prepayment	16	530,533.71	505,156.00
Cash & Cash Equivalents	17	1,199,788.52 <u>1,762,395.73</u>	779,890.69 <u>1,353,085.39</u>
Total Assets		<u><u>14,856,187.66</u></u>	<u><u>14,922,780.04</u></u>
FUNDS & LIABILITIES			
Funds			
Accumulated Fund	18	(5,282,766.89)	(5,184,171.10)
Special Fund	19	902,550.23	668,200.23
Deferred Capital Grant	20	5,382,294.60 <u>1,002,077.94</u>	6,830,213.99 <u>2,314,243.12</u>
Non Current Liabilities			
Provision for Gratuity	21	13,387,975.13 <u>13,387,975.13</u>	12,278,424.07 <u>12,278,424.07</u>
Current Liabilities			
Accrued Expenses	22	466,134.59 <u>466,134.59</u>	330,112.85 <u>330,112.85</u>
Total Funds & Liabilities		<u><u>14,856,187.66</u></u>	<u><u>14,922,780.04</u></u>

I certify that the above Statement of Financial Position, to the best of my belief, contains a true account of the Assets & Liabilities of the School.

.....
Ms. Niloni Boteju
TREASURER





V. ARIARATNAM & CO CHARTERED ACCOUNTANTS

THE SCHOOL FOR THE BLIND - RATMALANA

**STATEMENT OF CASH FLOW
FOR THE YEAR ENDED 31ST DECEMBER**

	2021 LKR	2020 LKR
Cash flow from Operating Activities		
Surplus / (Deficit) for the year	(98,595.79)	(1,117,631.61)
Adjustments for		
Interest on Savings Account	(9,352.62)	(11,448.10)
Amortization of Capital Grants	(1,817,919.39)	(1,780,919.39)
Provision for Gratuity	1,109,551.06	2,047,490.72
Depreciation	1,030,902.72	2,896,584.73
Finance Cost	6,975.00	7,900.00
Operating Profit before Working Capital Changes	221,560.98	2,041,976.35
(Increase)/ Decrease in Stock	35,965.20	(5,521.00)
(Increase)/ Decrease in Deposits & Prepayment	(25,377.71)	249,910.60
Increase/(Decrease) in Accrued Expenses	136,021.74	(26,251.01)
Cash Generated from Operations	368,170.21	2,260,114.94
Finance Cost	(6,975.00)	(7,900.00)
Gratuity Paid	-	(2,601,642.75)
	361,195.21	(349,427.81)
Cash flow from Financing Activities		
Special Fund	234,350.00	(215,810.00)
Net Cash Flow from Financing Activities	234,350.00	(215,810.00)
Cash flow from Investing Activities		
Purchase of Property, Plant and Equipment	(185,000.00)	(221,400.00)
Interest on Savings Account	9,352.62	11,448.10
Net Cash from/ (Used in) Investing Activities	(175,647.38)	(209,951.90)
Net Increase / (Decrease) in Cash and Cash Equivalents	419,897.83	(775,189.71)
Cash and Cash Equivalents at the Beginning of the Year	779,890.69	1,555,080.40
Cash and Cash Equivalents at the End of the Year	1,199,788.52	779,890.69
Note - A		
Cash and Cash Equivalents at the End of the Year		
Cash at Bank		
Seylan Bank Savings A/C - No 0030-00654293-101	379,187.09	370,184.47
Seylan Bank Current A/C - No 0030-00175806-001	168,346.15	95,599.92
HNB - Current A/C - No 208010000916	632,240.28	297,999.30
Cash in Hand		
Petty Cash	10,015.00	11,140.00
Sick Room Cash	10,000.00	4,967.00
	1,199,788.52	779,890.69





V. ARIARATNAM & CO
CHARTERED ACCOUNTANTS

**INDEPENDENT AUDITOR'S REPORT
TO THE TRUSTEES OF THE BOARD OF TRUSTEES OF CEYLON SCHOOL FOR THE DEAF - RATMALANA**

Opinion

We have audited the financial statements of The Board of Trustees of Ceylon School for the Deaf - Ratmalana, which comprise the statement of financial position as at 31st December 2021, and the statement of comprehensive income statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the school as at 31st December 2021, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Financial Reporting Standards (SLFRSs) for SMEs.

Basis for Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Board in accordance with the ethical requirements of the Code of Ethics issued by CA Sri Lanka that are relevant to our audit of the financial statements, and we have fulfilled our other ethical responsibilities in accordance with the code of ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

Board of Trustees is responsible for other information. These financial statements do not comprise other information. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Board of Trustees is responsible for the preparation of financial statements that give a true and fair view in accordance with SLFRSs for SMEs, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board of Trustees is responsible for assessing the Board ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Board of Trustees either intends to liquidate the Board any or to cease operation, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Board financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

V. Ariaratnam & Co.
V. Ariaratnam & Co
Chartered Accountants



Colombo
06th June 2022

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V. ARIARATNAM & CO CHARTERED ACCOUNTANTS
THE SCHOOL FOR THE DEAF - RATMALANA
**STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31ST DECEMBER**

	Notes	2021 LKR
Revenue		
Government Grants	04	19,391,879.60
Other Income	05	3,590,038.12
Special Grants	06	329,385.00
Meals Grants	07	2,446,250.00
Contribution from Board of Trustees		8,450,310.47
Total Revenue		34,207,863.19
Expenses		
Personnel Expenses	08	29,613,249.87
Establishment Expenses	09	1,763,758.90
Administrative Expenses	10	1,893,366.63
Direct Activity Expenses	11	282,277.07
Meal Expenses	12	2,529,861.80
Finance Expenses	13	11,231.99
Total Expenses		36,093,746.26
Before Surplus / (Deficit) for the year		(1,885,883.07)
Profit/ (Loss) - Vocational Training Centre	14	(78,537.50)
Surplus / (Deficit) for the year		(1,964,420.57)





V. ARIARATNAM & CO CHARTERED ACCOUNTANTS

THE SCHOOL FOR THE DEAF - RATMALANA

**STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER**

	Notes	2021 LKR	2020 LKR
ASSETS			
Non Current Assets			
Property, Plant & Equipment	15	10,040,426.88	11,575,154.87
		<u>10,040,426.88</u>	<u>11,575,154.87</u>
Current Assets			
Stock	16	70,071.50	60,014.00
Deposits & Receivables	17	597,860.74	1,001,903.35
Cash and Cash Equivalents	18	838,069.63	1,855,024.55
		<u>1,506,001.87</u>	<u>2,916,941.90</u>
Total Assets		<u><u>11,546,428.75</u></u>	<u><u>14,492,096.77</u></u>
FUNDS & LIABILITIES			
Funds			
Accumulated Fund	19	(8,688,074.41)	(6,723,653.84)
Special Funds	20	468,594.00	474,068.00
Deferred Capital Grant	21	4,961,508.68	6,489,653.13
		<u>(3,257,971.73)</u>	<u>240,067.29</u>
Non Current Liabilities			
Employee's Benefit	22	14,510,261.82	13,850,576.75
		<u>14,510,261.82</u>	<u>13,850,576.75</u>
Current Liabilities			
Accrued Expenses	23	294,138.66	401,452.73
		<u>294,138.66</u>	<u>401,452.73</u>
Total Funds & Liabilities		<u><u>11,546,428.75</u></u>	<u><u>14,492,096.77</u></u>

I certify that the above Statement of Financial Position, to the best of my belief, contains a true account of the Assets & Liabilities of the School.


.....
Ms. Niloni Boteju
TREASURER





V. ARIARATNAM & CO CHARTERED ACCOUNTANTS

THE SCHOOL FOR THE DEAF - RATMALANA

**STATEMENT OF CASH FLOW
FOR THE YEAR ENDED 31ST DECEMBER**

	2021 LKR	2020 LKR
Cash flow from Operating Activities		
Surplus / (Deficit) for the year	(1,964,420.57)	(970,221.43)
Adjustments for		
Interest on Savings Account	(8,953.75)	(10,967.96)
Amortization of Capital Grants	(1,528,144.45)	(1,528,144.45)
Provision for Gratuity	1,059,685.07	1,868,849.62
Depreciation	1,534,727.99	1,947,504.33
Operating Profit Before Working Capital Changes	(907,105.71)	1,307,020.11
(Increase)/Decrease in Stock	(10,057.50)	21,389.00
(Increase)/Decrease in Deposits & Receivables	404,042.61	409,138.21
Increase/(Decrease) in Accrued Expenses	(107,314.07)	166,124.51
Cash Generated from Operations	(620,434.67)	1,903,671.83
Gratuity Paid	(400,000.00)	(137,378.00)
	(1,020,434.67)	1,766,293.83
Cash Flow from Financing Activities		
Special Funds	(5,474.00)	(9,300.00)
Net Cash Flows from Financing Activities	(5,474.00)	(9,300.00)
Cash flow from Investing Activities		
Purchase of Property, Plant and Equipment	-	(162,670.00)
Interest on Savings Account	8,953.75	10,967.96
Net Cash from/ (Used in) Investing Activities	8,953.75	(151,702.04)
Net Increase / (Decrease) in Cash and Cash Equivalents	(1,016,954.92)	1,605,291.79
Cash and Cash Equivalents at the Beginning of the Year	1,855,024.55	249,732.76
Cash and Cash Equivalents at the End of the Year	Note - A 838,069.63	1,855,024.55
Note - A		
Cash and Cash Equivalents at the End of the Year		
Seylan Bank - Saving A/C - 0030-00654292-101	362,911.76	354,658.01
Seylan Bank - Current A/C - 0030-00175807-001	109,103.86	265,642.66
Hatton National Bank - Current A/C 061010229271	346,414.01	1,225,682.88
Cash in Hand	14,640.00	7,239.00
Petty Cash - Sick Room	5,000.00	-
Printing Press Petty Cash	-	1,802.00
	838,069.63	1,855,024.55





V. ARIARATNAM & CO
CHARTERED ACCOUNTANTS

REPORT OF THE AUDITORS

TO THE MEMBERS OF NUFFIELD SCHOOL FOR THE DEAF & BLIND, KAITHADY

We have audited the accompanying Financial Statements of Nuffield School for the Deaf & Blind, Kaithady as at 31st December 2021 which comprise the Statement of Financial Position of the School as at that date, and the related statements of income for the year then ended, together with the accounting policies and notes of the financial statements.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND AUDITORS

The Trustees are responsible for preparing and presenting these financial statements in accordance with the Sri Lanka Accounting Standards for (SLFRS for SMEs). This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances. Our responsibility is to express an opinion on these financial statements, based on our audit.

BASIS OF OPINION

We conducted our audit in accordance with the Sri Lankan Auditing Standards, which require that we plan & perform the audit to obtain reasonable assurance whether the said financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting amounts and disclosure in the said financial statements, assessing in the accounting principles used and significant estimates made by the trustees, evaluating the overall presentation of the financial statements, and determining whether the said financial statements are prepared and presented in accordance with the Sri Lanka Accounting Standards. We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our Audit. We therefore believe that our audit provides a reasonable basis for our opinion.

OPINION

In our opinion so far as appears from our examination, the school maintained proper books of account for the year ended 31st December 2021, and to the best of our information and according to the explanations given to us, the said Financial Position and related Statements of Income and notes thereto, which are in agreement with the said books and have been prepared and presented in accordance with the Sri Lanka Accounting Standards, and give a true and fair view of the School's state of affairs as at 31st December 2021 and its Expenditure over Income for the year then ended.

Jaffna
19/07/2022.

V. Ariaratnam J.A.
V. Ariaratnam & Co
Chartered Accountants



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V. ARIARATNAM & CO
CHARTERED ACCOUNTANTS

NUFFIELD SCHOOL FOR THE DEAF & BLIND - KAITHADY

**STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31ST DECEMBER 2021**

	Notes	2021 LKR	2020 LKR
Revenue			
Government Grants	04	12,902,135.29	14,265,973.61
Other Income	05	3,710,815.38	2,943,415.05
Special Grants	06	4,566,727.45	5,159,774.33
Meal Grants	07	7,521,660.50	4,048,193.17
Contribution from Board of Trustees		8,538,612.85	10,675,258.00
Total Revenue		37,239,951.47	37,092,614.16
Less :- Expenses			
Personnel Expenses	08	26,237,203.58	28,035,278.33
Establishment Expenses	09	811,093.03	1,468,581.80
Administration Expenses	10	4,657,564.75	4,669,973.58
Direct Activity Expenses	11	1,587,537.45	1,579,790.85
Meal Expenses	12	4,132,320.25	3,288,127.40
Finance Expenses	13	10,845.00	11,300.00
Total Expenses		37,436,564.06	39,053,051.96
Profit/ (Loss) for the Year		(196,612.59)	(1,960,437.80)
Profit/ (Loss) - Farms	14	61,030.00	86,712.75
Surplus / (Deficit) for the year		(135,582.59)	(1,873,725.05)





V. ARIARATNAM & CO
CHARTERED ACCOUNTANTS

NUFFIELD SCHOOL FOR THE DEAF & BLIND - KAITHADY

**STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2021**

	Notes	2021 LKR	2020 LKR
ASSETS			
Non Current Assets			
Property, Plant & Equipment	15	57,513,390.70	51,363,097.70
		<u>57,513,390.70</u>	<u>51,363,097.70</u>
Current Assets			
Stocks	16	167,636.00	76,219.60
Deposits, Advances & Receivable	17	613,730.00	362,630.00
Cash and Cash Equivalents	18	5,235,674.06	2,826,994.04
		<u>6,017,040.06</u>	<u>3,265,843.64</u>
Total Assets		<u><u>63,530,430.76</u></u>	<u><u>54,628,941.34</u></u>
FUND & LIABILITIES			
Funds			
Accumulated Fund	19	20,846,645.45	20,982,228.04
Special Funds	20	5,208,581.45	1,642,111.90
Deferred Capital Grant	21	27,540,781.36	20,975,219.18
		<u>53,596,008.26</u>	<u>43,599,559.12</u>
Non Current Liabilities			
Provision for Gratuity	22	9,252,390.00	10,424,673.65
		<u>9,252,390.00</u>	<u>10,424,673.65</u>
Current Liabilities			
Accrued Expenses	23	682,032.50	604,708.57
		<u>682,032.50</u>	<u>604,708.57</u>
Total Fund & Liabilities		<u><u>63,530,430.76</u></u>	<u><u>54,628,941.34</u></u>
		(0.00)	-

I certify that the above Statement of Financial Position, to the best of my belief, contains a true account of the Property, Assets & Liabilities of the School.

.....
Ms. Niloni Boteju
TREASURER



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V. ARIARATNAM & CO
CHARTERED ACCOUNTANTS

NUFFIELD SCHOOL FOR THE DEAF & BLIND - KAITHADY

**STATEMENT OF CASH FLOW
FOR THE YEAR ENDED 31ST DECEMBER 2021**

	2021 LKR	2020 LKR
Cash flow from Operating Activities		
Surplus / (Deficit) for the year	(135,582.59)	(1,873,725.05)
Adjustments for		
Interest on Savings Account	1,225.71	1,280.64
Amortization of Capital Grants	(3,060,086.82)	(2,330,579.91)
Provision for Gratuity	1,232,691.35	1,790,814.60
Depreciation	3,795,241.00	4,033,888.00
Finance Cost	10,845.00	11,300.00
Operating Profit before Working Capital Changes	1,844,333.65	1,632,978.28
(Increase)/Decrease in Stocks	(91,416.40)	13,971.40
(Increase)/Decrease in Deposits, Advances & Receivable	(251,100.00)	225,850.00
Increase/(Decrease) in Special Fund	3,566,469.55	139,924.67
Increase/(Decrease) in Accrued Expenses	77,323.93	300,744.67
Cash Generated from Operations	5,145,610.73	2,313,469.02
Finance Cost	(10,845.00)	(11,300.00)
Gratuity Paid	(2,404,975.00)	(1,410,472.75)
	2,729,790.73	891,696.27
Cash flow from Investing Activities		
Purchase of Property, Plant and Equipment	(319,885.00)	(933,339.00)
Interest on Savings Account	(1,225.71)	(1,280.64)
Net Cash from / (Used in) Investing Activities	(321,110.71)	(934,619.64)
Net Increase / (Decrease) in Cash and Cash Equivalents	2,408,680.02	(42,923.37)
Cash and Cash Equivalents at the beginning of the Year	2,826,994.04	2,869,917.41
Cash and Cash Equivalents at the end of the Year	5,235,674.06	2,826,994.04
Note - A		
Cash and Cash Equivalents at the end of the Year		
Cash at Bank		
Commercial Bank A/c No.1060005463	41,133.42	23,803.52
Commercial Bank A/c No.1060013478	2,683,604.76	683,883.56
Commercial Bank A/c No.1060013524	2,433,643.67	2,063,206.62
People's Bank - 110-1-001-5-0064628	7,090.42	7,090.42
National Savings Bank - 1-0006-02-7446-1	35,701.79	34,476.08
Petty Cash	34,500.00	14,533.84
	5,235,674.06	2,826,994.04



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FINANCIAL HIGHLIGHTS

THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND EVALUATION OF FINANCIAL PERFORMANCE

	2021	2020	Increase / Decrease
Income	49,727,882	60,884,702	14,179,436
	49,727,882	60,884,702	14,179,436
Expenditure			
Personnel	6,843,068	5,284,968	1,210,320
Provision for Gratuity	(227,443)	(263,349)	(109,695)
Gratuity Paid	-	-	-
	6,615,625	5,021,619	1,100,625
Establishment & Administration	1,045,899	1,076,579	(171,475)
Finance	12,542	8,090	(8,441)
	7,674,066	6,106,288	920,709
Excess (Deficit) for the year	42,053,816	54,778,414	13,258,727

SCHOOL FOR THE BLIND, RATMALANA EVALUATION OF FINANCIAL PERFORMANCE

	2021	2020	Increase/ (Decrease)
Income			
Government Grants (<i>Excluding Education Dept. Grants</i>)	463,000	1,445,000	(982,000)
Overseas Grants (<i>Excluding Capital Grants</i>)	-	-	-
Others (<i>Excluding Capital Grant & Exceptional item</i>)	357,588	576,832	(219,244)
Special Grants	976,574	1,115,997	(139,423)
Grant for Meals	2,435,099	2,277,658	157,442
	4,232,261	5,415,487	(1,183,226)
Expenditure			
Personnel (<i>Excluding Approved Staff Salaries</i>)	11,753,835	13,078,003	(1,324,168)
Provision for Gratuity	(1,109,551)	(2,047,491)	937,940
Gratuity Paid	-	2,601,643	(2,601,643)
	10,644,284	13,632,155	(2,987,871)
Establishment (<i>Less: Exceptional items</i>)	1,701,892	2,470,742	(768,850)
Administration (<i>Less: Exceptional items & Depreciation</i>)	264,160	283,142	(18,982)
Direct Expenses (<i>Excluding Food</i>)	811,880	1,256,379	(444,499)
Food	2,384,129	2,810,380	(426,252)
Finance	6,975	7,900	(925)
VTC - (Profit)/Loss	-	-	-
	15,813,320	20,460,698	(4,647,379)
Excess of Expenditure over Income	(11,581,059)	(15,045,211)	3,464,153

SCHOOL FOR THE DEAF , RATMALANA
EVALUATION OF FINANCIAL PERFORMANCE

	2021	2020	Increase/ (Decrease)
Income			
Government Grants (<i>Excluding Education Dept. Grant</i>)	547,000	2,087,000	(1,540,000)
Overseas Grants (<i>Excluding capital Grant</i>)	-	-	-
Others (<i>Excluding Capital Grant & Exceptional item</i>)	874,104	284,178	589,926
Special Grants	329,385	1,002,780	(673,395)
Grant for Meals	2,446,250	4,452,612	(2,006,362)
	4,196,739	7,826,570	(3,629,831)
Expenditure			
Personnel (<i>Excluding Approved Staff Salaries</i>)	10,768,370	14,018,244	(3,249,873)
Provision for Gratuity	(1,059,685)	(1,868,850)	809,165
Gratuity Paid	400,000	137,378	262,622
	10,108,685	12,286,772	(2,178,087)
Establishment (<i>Less: Exceptional items</i>)	1,763,759	1,144,447	619,312
Administration (<i>less Exceptional items & Depreciation</i>)	358,639	550,865	(192,226)
Direct Expenses (<i>Excluding Food</i>)	282,277	775,474	(493,197)
Food	2,529,862	3,854,726	(1,324,864)
Finance	11,232	21,800	(10,568)
VTC - Loss	(78,538)	(684,012)	605,475
	14,975,916	17,950,072	(2,974,156)
Excess of Expenditure over Income	(10,779,177)	(10,123,502)	(655,676)

**NUFFIELD SCHOOL FOR THE DEAF AND BLIND, KAITHADI
EVALUATION OF FINANCIAL PERFORMANCE**

	2021	2020	Increase/ (Decrease)
Income			
Government Grants (<i>Excluding Education Dept. Grants</i>)	467,650	755,300	(287,650)
Overseas Grants (<i>Excluding Capital Grants</i>)	-	-	-
Others	574,949	612,835	(37,886)
Special Grants	4,566,727.45	5,159,774	(593,047)
Grant for Meals	7,521,661	4,048,193	3,473,467
	13,130,987	10,576,103	2,554,885
Expenditure			
Personnel (<i>Excluding Approved Staff salaries</i>)	13,802,718	14,524,605	(721,886)
Provision for Gratuity	(1,232,691)	(1,790,815)	558,123
Gratuity Paid	2,404,975	1,410,473	994,502
	14,975,002	14,144,263	830,739
Establishment (<i>Less: Exceptional items</i>)	811,093	1,468,582	(657,489)
Administration (<i>Excluding Depreciation</i>)	862,324	636,086	226,238
Direct Expenses (<i>Excluding Food</i>)	1,587,537	1,579,791	7,747
Food	4,132,320	3,288,127	844,193
Finance	10,845	11,300	(455)
VTC - Profit/(Loss)	61,030	86,713	(25,683)
	22,440,151	21,214,861	1,225,290
Excess of Expenditure over Income	(9,309,164)	(10,638,759)	1,329,594

EVALUATION OF FINANCIAL PERFORMANCE

THE BOARD OF TRUSTEES OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND AND SCHOOLS AT A GLANCE

2021
ANNUAL REPORT

Income	BOT OF CSDB	School for the Blind	School for the Deaf	Nuffield School	Total 2021	Total 2020
Income	49,727,882	-	-	-	49,727,882	60,884,702
Government Grants (<i>Excluding Education Dept. Grants</i>)	-	463,000	2,087,000	755,300	3,305,300	4,287,300
Others	-	357,588	284,178	612,835	1,254,601	1,473,845
Special Grants	-	976,574	1,002,780	5,159,774	7,139,128	7,278,552
Grant for Meals	-	2,435,099	4,452,612	4,048,193	10,935,904	10,778,463
VTC Profit	-	-	-	-	-	-
Total Income	49,727,882	4,232,261	7,826,570	10,576,103	72,362,815	84,702,862
Expenditure						
Personnel (Excluding Approved Staff Salaries)	6,843,068	11,753,835	14,018,244	14,524,605	47,139,752	46,905,820
Provision for Gratuity	(227,443)	(1,109,551)	(1,868,850)	(1,790,815)	(4,996,659)	(5,970,504)
Gratuity Paid	-	-	137,378	1,410,473	1,547,851	4,149,494
Establishment & Administration (Excluding Exceptional Items & Depreciation)	1,045,899	1,966,052	1,695,312	2,104,667	6,811,930	7,630,442
Direct Expenses (Excluding Food)	-	811,880	775,474	1,579,791	3,167,145	3,611,644
Food	-	2,384,129	3,854,726	3,288,127	9,526,982	9,953,233
Finance	12,542	6,975	21,800	11,300	52,617	49,090
VTC (Profit/(Losses))	-	-	(684,012)	86,713	(597,299)	-
Excess of Income over Expenditure	7,674,066	15,813,320	17,950,072	21,214,861	62,652,319	65,731,919
	42,053,816	(11,581,059)	(10,123,502)	(10,638,759)	9,710,497	18,970,942
Board Staff Salaries	4,603,588	10,080,254	8,867,018	11,947,627	35,498,487	38,579,288
Government Grant Received & Paid to Approved Teachers	-	10,880,101	18,844,880	12,434,485	42,159,466	45,409,840
Total Salary	4,603,588	20,960,355	27,711,898	24,382,112	77,657,953	83,989,128

CEYLON SCHOOL FOR THE DEAF AND BLIND

List of Donors during the year 2021 (Amount Contribution in excess of Rs. 15,000.00)

Serendib Charitable Trust -	3,584,017.00	D.L & F De Saram	25,000.00
D.S. Jayasundara Trust	1,278,759.60	DFCC Bank	25,000.00
Ms. Shirani Gnanam	300,000.00	Hillwood College	25,000.00
Assemblies of God of Ceylon	200,000.00	Link Natural Products (Pvt) Ltd	25,000.00
E. W. Balasuriya & Com	180,000.00	Mr. & Mrs. Hemasiri and Latha Warnakulasooriya	25,000.00
Buddhika ,Punyasiri & Rose Ariyagama	150,000.00	Ms. Nelum Jayasundera	25,000.00
Ms. Shellomi Gunawardena	150,000.00	Prof. Colvin Goonaratna	25,000.00
David Pieris Group of Companies	120,000.00	S.K. Wickremesinghe Trust	25,000.00
Lester Weinman	100,000.00	St. Thomas' Preparatory School	25,000.00
M.A. Lanka (Pvt) Ltd	100,000.00	Ms. S. M.De Silva	21,000.00
Ms. Rupa Hulugalle	100,000.00	Belden Industries (Pvt) Ltd	20,000.00
Ms.D.N.Lokuge	100,000.00	Dr. J. N. Chinniah	20,000.00
Ms. Malini Samaratunga	100,000.00	Holy Trinity Church	20,000.00
Ms. Kanthika Abeysundera.	100,000.00	Mr. Albert Perera & Ms. Margie Perera Trust Fund	20,000.00
Mr. S.Gunadheera	84,000.00	Mr. L. De Alwis	20,000.00
Ms. Lakshmi Fernando	80,000.00	Mr.K.C.K.Nanayakkara	20,000.00
Methodist College	70,000.00	Omega Line Ltd	20,000.00
Mr.Hemaka Amarasuriya	60,000.00	SKAL International Colombo	20,000.00
Ms. M.C.D. Senaratna	60,000.00	Mr . P Senavirathna	18,000.00
Ms. Belinda Fernando	60,000.00	Ms. Vindaya Cooray	16,000.00
Ms. Sithmini Silva	55,000.00	Mr. Manjula Ranasinghe	16,000.00
Mr.Gunapala	50,800.00	Avon Pharmo Chem (Pvt) Ltd	15,000.00
Dr.Sivapalan Vartharajan	50,000.00	Christ Church - Mahadawa	15,000.00
Life Centre - Assembly of God	50,000.00	Dr. Ms. D. Palihakkara	15,000.00
Mr L. D Niyanagoda	50,000.00	Fab Food (Pvt) Ltd	15,000.00
Mr. A.R. Gunasekara	50,000.00	Global Bookkeeping & Accounting Services	15,000.00
Mr. Ray Abeywardena	50,000.00	J- Cey- Tea (Private) Ltd	15,000.00
Mr. S. P.Selladurai	50,000.00	Mr. Deva Rodrigo	15,000.00
Mr. Sunil Peiris	50,000.00	Mr. H.E Fernando	15,000.00
Ms Tehani Renganathan	50,000.00	Mr. J.Y Wimalagoonaratne	15,000.00
Prof. Ranil Fernando	50,000.00	Mr. Jehan Fernando	15,000.00
The M. Loganathan Charitable Trust	50,000.00	Mr. Lalith Cooray	15,000.00
Mlesna (ceylon) Ltd	45,500.00	Mr. T. K. Liyanage	15,000.00
Ms. H.H. Lin	45,000.00	Ms. Gean Henderling (Late)	15,000.00
Mr. Brian Selvadurai	40,000.00	Ms. S. W. Wijesinghe	15,000.00
Mr.Sam Galappaththige	40,000.00	Ms. Waruni Karunaratne	15,000.00
Mr. S.T . Perera	33,000.00	Senorita Garments (Pvt) Ltd	15,000.00
Dr A U Abayadeera	30,000.00	UNI-EFF (Pvt) Limited	15,000.00
Mr.P.C.Pahalagamage	30,000.00		
Ms. Jesmine Fernando	30,000.00		
V P L Holdings (Private) Limited	30,000.00		
Mr.Chris Padfield	26,000.00		
Acuity Partners (Pvt) Ltd	25,000.00		
Acuity Stockbrockers (Pvt) Ltd	25,000.00		
Alliance Finance Company PLC	25,000.00		

SCHOOL FOR THE BLIND

List of Donors during the year 2021 (Amount Contribution in excess of Rs. 10,000.00)

Hope For The Children	564,350
Mr.Shk.Hamzaally Abdulhusein	500,000
C. H. Gunawaredena Trust	120,000
Arunalandam Yesuvadian Trust	110,800
Lakshmi Trust	103,574
Dehiwala/Mt Lavinia Municipal Council	100,000
Mr. Nalin Weerakoon	25,000
Mr. D. A. Gunathilaka	20,000
Ms. B.H.P.K Thilakaweera	12,000
Ms. M. D.Weerakkody	12,000
Ms. Dayani Kalansooriya	10,000
Ms. P. C. Munasinghe	10,000
Sri Lanka Girl Guides Association	10,000

In Kind Donations

Name	Description of Items
John keells Holdings	Computers (Used)
C. R. de Soysa Association	Braille Writer
St. Mathia's Church - Moratuwa	Greentel A8 Tablets
Friedenskinder Organization-Germany	Braille Writer
Ms. G Pieris	Magnifying Glasses, Vision Enhancers (Used)
Ms. Lisa Napier	English Braille Books
Maliban Biscuits Manufactories Ltd	Dresses, Shirts & Shoes
Prof. Theekshana Suraerra	Biscuits
Mr.Shehan Paul	Tea Leaves
Mr. & Mrs. Dinesh , Mr.Mihin and Mr. Hirun Fernando	Kingston Pen Drives
Lanka Canneries	MD Cordial, Jam
Mr Sangeeth Bandara & Group	Sanitation Items, Mosquito Nets, Masks & Under Wears
Leo Club of University CBO Faculty of Science	Mosquito Nets, Sanitation items & Thermometer
Ms. D. Visvakula	Sugar & Milk Powder
Ms. M. Bandara	Samaposha, Biscuits & Tooth Brushes
The Bible Society	Braille Bibles
Mr. Wijayarathnam	Hand Sanitizer & Face Masks
Mr. Adeehsa Katuwawala	Story Books
Ms. Lasitha Wickramasinghe	Soaps
Ms. Imanthi Jayalath	Mosquito Nets
Divisional Office Ratmalana	Provision Items
Mr. Nirosh de Silva (SFTB Manager)	Face Masks, Corona Suits & Gloves
Ms. Vinoba Vijayarathnam	Jam, Biscuits & Cordial
Leo Club Colombo Plaza	Braille Papers
Rev. Christy Joseph Christy	Eggs
Christ Church Colombo 03	Eggs
Ms. J. K. Kumudu Mala	Sanitizer
The Manager & Staff HNB - Ratmalana	White Canes
Mr. W. A. Ariyadasa	Sanitation Items & Provision Items
Ms. Jinadary Fernando	Face Masks
Mr. Rathnayaka	White & Black Socks
Big Heart Community	Braille Papers
Ms.Lalitha Senanayake	Braille Papers
Rotract Club Of Maharagama	Masks,Soap Lux,Sanitizers, Hand Wash

SCHOOL FOR THE DEAF

List of Donors during the year 2021 (Amount Contribution in excess of Rs. 10,000.00)

Mr. Shk. Hamzaally Abdulhusein	500,000
Social Service Department	447,000
Mr. A W Wijethunga	120,511
A. Y. Trust	108,900
Municipal Council Grant	100,000
Allan & Margaret Sharpe	78,237
Mr. Phillip Lane	39,118
A. C. Paul & Co Ltd	25,000
LOLC	19,000
Dr. Ms. D.Palihakkara	15,000
Ms. Christie	15,000
Audit Division CMG	10,000

SCHOOL FOR THE DEAF

In Kind Donations

Name	Description of Items
Serendib Flour Mill	Flour (50kg x 6)
Mr.A.G.Thushara Lakmal	chocolate Wafers Boxes
Mr.T.Gunawardhana	Alkaline Battery
Mr.Shehan Paul	Tea Leaves
Mr.Senaviratne	Biscuits Pack (100g)
Baptist Church Moratuwa	Eggs
Christ Church	Eggs
The Salvation Army	Eggs
Lions Ladies Committee	Digital Photocopy Machine (Graphic Design Room)
	Air Conditioner
Ms.Shellomi Gunawardena	CFL Bulbs 20W, Tube Lights
District Governor	Computer Chair
Mr.Sadun Dolamulla	Hearing Aids Batteries
Mr.M.I.M. Razeek	Computer Table (for the Graphic Design Room)
Lions Ladies Committee	Comuter (for the Graphic Design Room)
Mr.Shehan Paul	Lenovo Laptop (for the Graphic Design Room)
Ms.S.Deva	Mobile Phones
Mr.Lalith Jayaweera	Tempered Glasses
	Samsung Galaxy M01 (Brand New) I
President Rotract Club	Phone,Samsung Galaxy S17 Nikia (Used)
Mr.K.Dissanayaka	Face Masks, Hand Sanitizer
Ms.D.Visvakula	Face Shield, Milk Powder, Sugar
Ms.Prabashi Bandara	Face Masks, Apple
John Keells	Desktop Computers (for the Graphic Design Room)
Mr.Ravindu	Surgical Masks, Washing Liquid, Kitchen Utencils
Mr.Harshana Perera	Fridge (used)
N.D.S. Foundation	Rice cooker (Camy Rc-1009-10L)
Mr.Charith Kumarasiri	Sanitizer Empty Bottle 5L, Hand Wash, Baby Face Shields
Lanka Canneries (Pvt) Ltd	Orange Delight Cordial/Ginger Cordial
Mr.T.Gunawardhana	Muthu Akura Work Book for Grade 1-5
Ms Vinoba Vijayarathnam	Stationery
Ms.Ganga Erandathi	Galaxy Phones
Ms.Lalitha Senanayake	Wall Clocks,
Bureau Veritas	Kids Clothing, Toys
Ms.S.Wijendra	Stationery
Ms.Hiruni Nimthara	Stationery ,Sugar,Biscuits,Rice,Washing Powder, Milk Powder,Nestomalt,Tea Leaves,
Mr.M.D.C.J.Samarasinghe	Sugar, Homerun Pastel Boxes, Sunlight Soap,Washing Powder, Biscuits, Marsh Mellowes,Anchor,Toys,Pencils, Single Rule Books
	Sugar,Lakspray,Anchor,
Ms.U.Jayasooriya	Soap,Biscuits
	Soap,Hand Sanitizers,Hand
Big Heart Community	Wash,CR Books
Mr.Akila Perera	Face Shields

NUFFIELD SCHOOL FOR THE DEAF AND BLIND, KAITHADI

List of Donors during the year 2021 (Amount Contribution in excess of Rs. 10,000.00)

Dialog Axiata PLC	2,160,960.00	Ms V.Thanushika	43,185.00
Department of Social Services	462,150.00	Mr.Sam Soundy	42,600.00
SINGH MS Simrin C	455,820.00	Mr.Siva	42,500.00
Mr.George Coomarasamy	250,000.00	Mr.Kathirithambi Sivanathan	42,100.00
Amalan Kanagaratnam	207,170.00	Mr. Hym Arc Gnanertnam	41,200.00
Ms.Sulani Fernando	173,500.00	Mr.M.Srikanthan	40,500.00
Mrs.Janaki Rajathurai	165,000.00	Ms. Sivapakiyam poopalaipillai	40,500.00
Mrs.R.Kulasingham	156,000.00	Mr. Nagarajah Nethurshan	40,400.00
Mr Ambalavanar Kugathan	147,100.00	Mr. Baheeratha	40,200.00
Ms.Shasikala Sundar	136,700.00	Dr.R.Kumar	40,000.00
The Arulanathan Yesuvadiyan Trust	129,800.00	Mr.S.Vaithiyanathan	40,000.00
Mrs.Tharmalingam Anitha	104,400.00	Mr.Sinnathampi Murugathas Family	40,000.00
Hon.G.G.Ponnambalam M.P	101,000.00	Mr.& Mrs.Pushpavathy Naveen	40,000.00
Mr.A.Robin	100,000.00	Mrs. Mohini Amarasingham	40,000.00
Ms.Balasundaram Tharuni	100,000.00	Mrs. Perinpanathan Sarathadevi	39,070.00
Ms.Rajani Devarajan	100,000.00	Mr. & Mrs. Jasinthan Iavaniya	39,000.00
Ms.S.Rinsha	100,000.00	Ms.Thiyakarasa Kajitha	38,700.00
Ms.M.Meenuja	85,000.00	Ms. Inthirani Sivakadadsam	37,000.00
Mr & Mrs. Jeromshan Diana	83,360.00	Ms.Suthakaran Thusjanthini (Canada)	37,000.00
Rotary Club of Colombo Central	81,000.00	Ms.Dharini Ganeshwaran	36,800.00
Ms.Dharshini and Mr.Mohan	78,304.00	Ms. Thuwaraka Kugaprasanthan	36,550.00
Mr.I.Kanesu	60,000.00	Mrs. R. Puvaneshwary	35,535.00
Mr.Karunakaramoorthy Family (France)	60,000.00	Dr. V. Nallainathan	35,000.00
Prof. N. S. Kumar	60,000.00	Mr. & Mrs. Sinthujan Heidy	35,000.00
Mrs. Mohini and Ms. Rita	59,500.00	Mr. Ilankainathan	35,000.00
Mr.Sathasivam Nanthakumar	58,200.00	Mrs.Ganesh	35,000.00
Ms Lakshmi Nallaiah	55,000.00	Mr. Thinesh Rishikash	34,570.00
Mr Ponnaiya Muthuthambi	50,000.00	Mr. Suppaiya Sivakadamsam	34,000.00
Mr. Kanthasamy Sasikumar	50,000.00	The Incorporated Trustees of the Church of Ceylon	33,606.88
Mr.Ariyaratnam Amuthu (Australia)	50,000.00	Mr.V.Ramanitharan	32,700.00
Mr.Kanikainathan Family (France)	50,000.00	Mr.Shiam Sathi	31,800.00
Mr.P.Gnanathas	50,000.00	Mr.G.Partheepan	31,500.00
Mr.Vijay	50,000.00	Mrs.N.Venkadaraman	30,800.00
Mr.Vimalathas Thuvishan	50,000.00	Ms.T.Salomy	30,788.00
Mrs.Y.Saraswathy	50,000.00	Mr. & Mrs. Jeyakumar Selvarani	30,000.00
Ms.Santhirakumar Natkuneswary	50,000.00	Mr. Surendran Eashwa	30,000.00
Ms.Sarojinidevi Thanikasalam	50,000.00	Mr. Thirunavukarasu Raguvel	30,000.00
Mr.Pearl Chinnakone	50,000.00	Mr. Logeswaran Family	30,000.00
Mr.N.Partheepan	49,000.00	Mr.Irasaiya Kugathan	30,000.00
Mr. Thayaharan Sahath	46,000.00	Mr.Kalaichelvan Karish	30,000.00
Ms.Darshanie Weerasena	45,000.00	Mr.Rasakumar Rasupan	30,000.00
Ms.Viveka Arulanathan	45,000.00	Mrs. Santhuru Yeno	30,000.00
Ms Rajini Nagendra	44,000.00	Mrs. Sivaneshan Koshala	30,000.00
Mr. Vernon Moses	43,500.00	Mrs.C.S.Sabapathipillai	30,000.00

Continue.....

NUFFIELD SCHOOL FOR THE DEAF AND BLIND, KAITHADI

List of Donors during the year 2021 (Amount Contribution in excess of Rs. 10,000.00)

Mrs.Selvakumar Shanthini	30,000.00	The Brothers Surprise	25,000.00
Ms. Jenizhija Vijayakumar	30,000.00	Nuffield School Society	24,682.50
Ms.Fronoca Kansan	30,000.00	Mr.Kishoth (Canada)	24,500.00
Ms.S.Sujeepa	30,000.00	Mrs. Maheswari	24,500.00
Ms.Vimala Jebaneshan	30,000.00	Mr.V.Gajendran	24,000.00
Mr. Suneth Nanayakkara	29,000.00	Mr.Naganathi Ilakeswaran (London) & Gowri Family	24,000.00
Mr. M. Diron	29,000.00	Mr.Sivamohari	24,000.00
Mr.Kuruparan Seevaratnam	29,000.00	Mr. Balachandran Pratheepan	23,500.00
Mr.Narayanapillai Subramaniam	29,000.00	Mr. V.Kaneshalingam Family (Australia)	23,500.00
Mr.T.Balathas	29,000.00	Mr. Nitkunanantharaja	23,500.00
Mr.Rathnam Family	28,500.00	Mr.Ilankainathan Vakeeshan	23,500.00
Mrs.Rajaluxmi Sivayoganathan	28,500.00	Mr.K.A Arunroshan	23,500.00
Mr.J.Balasubramaniam	28,000.00	Mr.Kanthaiya Loganathan	23,500.00
Mrs.Daya Ramani	28,000.00	Mr.Kanthatamy Kalaichelvan	23,500.00
Mrs.Anbarasi Pirasath	27,700.00	Mr.T.Murugaiya	23,500.00
Ms.M.Manjula	27,000.00	Mr.Thanabalasingam Mugunthan	23,500.00
Ms.Thiyagaraja Rita	26,800.00	Mr.Urithirakodishvarar	23,500.00
Mr.K.Rejikan	26,770.00	Mr.V.Vijayapaskaran	23,500.00
Mr. and Mrs. panchacharam Ragularany	26,600.00	Mr.Vallipuram Baskar	23,500.00
Mr. Sasikumar	26,500.00	Mrs. Kunaratnam Lalithathevy	23,500.00
Ms.K.Sugirthana	26,150.00	Mrs. Satkunarasa Pakiyam	23,500.00
Mr. Rishirungan	26,000.00	Ms.Balachandran Anjali	23,500.00
Mr. S.Siva	26,000.00	Ms.Saranja	23,500.00
Ms.Lohini,Mohini Wigneshwaran	25,600.00	Ms.Sathasivam Ponmathi	23,500.00
Mr.Uthayakumar Asanth	25,500.00	Mr. Sinnathambi Thayabaran	23,000.00
Mr&Mrs.Inthu Keerthan	25,500.00	Ms.S.Thusjanthini	23,000.00
Mr.Sinniah Kugathasan	25,480.00	Ms. Shamin Saravanamuttu	22,500.00
Ms.Vino & Mr.Chris Arnold	25,100.00	Mr.Kiritharan	22,440.00
Chavacacheri Puventhan Day Care Center	25,000.00	Mr.A.Krishanthan	22,000.00
Mr. Jerad Jasmin	25,000.00	Mr N.Sakeesan Renujan	22,000.00
Mr. Jeyarajah Nadarajah Family	25,000.00	Mr. Pathmanathan Ravichandran	22,000.00
Mr. Nadarajah Suthakaran	25,000.00	Mr.Vallipuram Sathiyendra	21,400.00
Mr. Nesarasa Mathivathanan	25,000.00	Mr.Mahenthiran Sinnathampy	21,000.00
Mr. S. Sujanthan	25,000.00	Mr.Sri Kantharasa Kajan	20,700.00
Mr.Ilayathambi Raveenthirakumaran (London)	25,000.00	Ms.J.Vaishnavi	20,700.00
Mr.S.Tissabalasinghe	25,000.00	Mr. & Mrs. Nishanthan Tharminy	20,000.00
Mr.Selappa Thevarasa (London)	25,000.00	Mr. Jeyakanthan Ashwinth	20,000.00
Mr.Vallipuram Ponnambalam	25,000.00	Mr. Arulanatham Ayari (Canada)	20,000.00
Mrs.Kamalini Kanaganayaham	25,000.00	Mr. Suren Balasubramaniam	20,000.00
Mrs.Kumaranayagam	25,000.00	Mr.Anton Benedict	20,000.00
Mrs.Sathasivam Valliyammai	25,000.00	Mr.Gugendran	20,000.00
Ms.K.Vijayalaxmi	25,000.00	Mr.Kanagaratnam Sanja	20,000.00
Ms.N.Rajeswary	25,000.00	Mr.S.Raveendran	20,000.00
Ms.Viveka Santhuru	25,000.00	Mr.S.Sutheshwaran	20,000.00

Continue.....

NUFFIELD SCHOOL FOR THE DEAF AND BLIND, KAITHADI

List of Donors during the year 2021 (Amount Contribution in excess of Rs. 10,000.00)

Mr.V.Murugesu	20,000.00	Dr. & Mrs.Premakrishna	15,590.00
Mr.Vijayakumar Shanmugam	20,000.00	Mr.Murugesu Sivananthan	15,500.00
Mrs. Loganayaki Shanmugalingam	20,000.00	Mr.S.Pathmaraj	15,500.00
Mrs.Vijayakumar Shiyamala	20,000.00	Mrs. T.Rasamma.	15,500.00
Ms. Krishnakumar Sayaha	20,000.00	Mrs.Ariyaratnam Mathiyaparanam	15,500.00
Ms.J.Thevamalar	20,000.00	Mrs.Gnanapandithan	15,500.00
Ms.Jeyanthimala Ganasampanthan	20,000.00	Mrs.K.Rajalaxmi	15,500.00
Ms.Kukenthiran Pararajeswary	20,000.00	Mrs.Manchula Constantine Rajasingham	15,500.00
Ms.Suthakaran Arathana	20,000.00	Mrs.Uthayakumary Kubenthiran	15,500.00
Mr.R.Paviththiran	20,000.00	Ms. Kanesalingam Annalaxmi	15,500.00
The Principal St John's College (Eagle Nest U.K)	20,000.00	Ms. Sinnarasa Vallipillai, Ms. Sakunthala	15,500.00
Mr.R.Balaruban	19,600.00	Ms.Nivetha Ramesh	15,500.00
Ms. Thurkasini Muralitharan	19,100.00	Mr.Ponnuthurai Shanmuganathan	15,500.00
Mr.Velaiya Sritharan	19,000.00	Mrs.B.Mangaleswary	15,300.00
Ms.Thadshajini Ketheeswaranathan	19,000.00	Mrs.Kawaskar Saranga	15,100.00
Mr.N.Sivakaran	18,150.00	Kekirawa	15,000.00
Lions' Club International	18,000.00	Mr. & Mrs. Sivasubramaniam Kumuthuni	15,000.00
Mr. Baskaran Santhirathevi	18,000.00	Mr. Kajendran Vikshana	15,000.00
Mr.Sritharan Keerthigan	18,000.00	Mr. Sinnathurai Thanalaxmi	15,000.00
Mr.Nagarasa Ponmathi	17,100.00	Mr. Thiagarajah	15,000.00
Mrs. Nallai Paruvathan	17,100.00	Mr.Pirakash,Ms.Suvarna,Ms.Tharanika and Mr.Sanjith	15,000.00
Mrs. Pushpakalambal Maheshwarakurukkal	17,000.00	Mr.S.K.Sarma	15,000.00
Mrs.Yasothara Kumaran	17,000.00	Mr.S.Paranjothi	15,000.00
Ms.Ponnuthurai Raseena	17,000.00	Mr.Sinnathambi Kugesh	15,000.00
Mr. & Mrs. Sannathynathan	16,500.00	Mr.Sritharan Nithushan	15,000.00
Mr. Jayabalan Satheskumar	16,500.00	Mr.Thavarasa Perambalam	15,000.00
Mr. Kugaratnam Ragul	16,500.00	Mrs.Ponnaiya Sivakuru, Mrs.Sivaguru Annamma	15,000.00
Mr. L. Nirmalan	16,500.00	Mrs.Sinnathambi Rajamalar	15,000.00
Mr.K.Kumaresu Gobi	16,500.00	Ms.Manjula Thivakaran	15,000.00
Mr.K.Prabakaran(Switzerland)	16,500.00	Nadarajah Annathurai (CCT Sports Club)	15,000.00
Mr.Kulasekaram Annalaxmi	16,500.00	The Vinayahar Trust	15,000.00
Mr.P.Nithiyannathan	16,500.00	Mr. jayavinth Ganamanoharan	14,500.00
Mr.Panchacharam Sivapaskaran	16,500.00	Mr.Benedict	14,500.00
Mr.Sinnathurai Thiravijaraja	16,500.00	Mr.Krish Kugatheeswaran	14,500.00
Mrs.S.Ramachandran	16,500.00	Mr.Shanmugarasa	14,500.00
Ms. Sayesha	16,500.00	Mrs.Sivakambikai Theivendrakumarasamy	14,500.00
Ms. Thuritha	16,500.00	Ms.I.Sasikantha	14,500.00
Ms.Ingaramoorthy Lalitharanjini	16,500.00	Ms.Popthathambi Pushpathevi	14,500.00
Ms.Niroshika Jeyaratnam	16,500.00	Mr.V.Shangarraj	13,600.00
Ms.Poopathi	16,500.00	Dr.V.Vaniitha, Ms.Sankeetha	13,500.00
The Rajarata University , Jaffna students	16,500.00	Mr. Kanthaiya Wickneswaran	13,500.00
Mr.Sivasubramaniam Pirasath	16,000.00	Mr. Shanmugarasa	13,500.00
Mr.Varunesh Selvaguna Mayilvaganam	16,000.00	Mr.N.Sarujan	13,500.00
Ms.Kejathas Luxmika	15,950.00	Mr.Y.Luxsanen	13,500.00

Continue.....

NUFFIELD SCHOOL FOR THE DEAF AND BLIND, KAITHADI

List of Donors during the year 2021

(Amount Contribution in excess of Rs. 10,000.00)

Mrs. Neelalajini Rajakulendran	13,500.00	Mr. Balasingam Thanikasalam	10,000.00
Ms. Inrikha Kajanathan	13,500.00	Mr. Jeyaratnam Roshan	10,000.00
Ms. Manonmany	13,500.00	Mr. N. Nandeeswaran	10,000.00
Ms. S. Kokulaveni	13,500.00	Mr. N. Nishanthan	10,000.00
Ms. Sowmiya Uthayasooryan	13,500.00	Mr. P. Susainevanesu	10,000.00
Mr. Ishanth Kokulan	12,000.00	Mr. Pethurupillai Lowrence	10,000.00
Mrs. Paleswaran Manjula	12,000.00	Mr. R. Rengsius	10,000.00
Mr. Praveen	11,100.00	Mr. S. Selvaraja	10,000.00
Mr. S. Nanthakumar	11,100.00	Mr. Shanmugabalan	10,000.00
Mr. Kanapathipillai Muthaiya	10,500.00	Mr. Sinnathambi Nagasilojan	10,000.00
Mr. & Mrs. Sathyanathan Nanthini	10,500.00	Mr. Sumanthiran Yunthiran	10,000.00
Ms. P. Pirashanthi	10,500.00	Mr. T. Thivakaran	10,000.00
Ms. Bimini Akilakulasingam	10,000.00	Mr. Thangarasa Jeyaseelan	10,000.00
Browns and Company PLC-IE Division	10,000.00	Mrs. D. R. Kanaganayagam	10,000.00
Mr. G. P. Jayarajah	10,000.00	Mrs. Arunajothi Vallipurana	10,000.00
Mr. Rasalingam Papithas	10,000.00	Ms. Thinesh Pravina	10,000.00
Mr. S. Sabesan	10,000.00	Ms. Alagarathnam Amirtha	10,000.00
Mr. Sriharan Verliyar	10,000.00	Ms. Mayooran Shivankee	10,000.00
Mr. Alagarathinam Kanagapuram	10,000.00	Ms. N. Nivithika	10,000.00
Mr. Baheerathan Kowshi	10,000.00	Ms. P. Kalaichelvy	10,000.00
Mr. Gajendran Shanmuganathan	10,000.00	Ms. Saira Logenthira	10,000.00
Mr. Jeyarajah Vinushan	10,000.00	Ms. Varathan Suba & Sarujan	10,000.00
Mr. Kathiravelu Ambikaipakan	10,000.00		

NUFFIELD SCHOOL FOR THE DEAF AND BLIND, KAITHADI

In Kind Donation

Name	Description of Items
Mr.S.Tissabalasinghe	School Bags
Lions Clubs	Mosquito Nets, Stationery , Biscuits, Masks, Mattresses
Mr.Thavarasa Kaneepan - London	Bed Sheets (200x215cm)
The Lions Club of Nallur	Hand Sanitizers, White canes
The Head of Marketing and Communication	Atta flour
Mrs.Sagana Mahathevan	Soap, Tooth paste, Washing Liquid, Shampoo, Biscuits
Navasakthi Women's Club	Caps
The E-Soft Metro Campus	CR Book plastic covers
Ms.Vijayakumar Siyamala	Shirts , Shorts,Face Shields, Biscuits, Toffees
The Vinayahar Trust	Drawing Books, Pencils
Ms.U.Sowmiya	Stationery
Ms.Vasuki Rajasingham	Ladies Bicycle
Mr.T.Kaviraj	Red Rice, Red Rice Flour
Ms.Raja Thayavathy	Dry Rations,Biscuits, Garlic, Tea Leaves, Anchor Milk Powder
Mr.Shanthakumar	T- Shirts (Boys)
Mr. S.Ravisarma	Dry Rations
Mr. Thavaseelan Family	Mixture, Shampoo, Soap, Biscuits
Mr.Kanthaiya Wigneswaran	Stationery, Biscuits
Ms Kumarasekaram Keerthana	Stationary , Masks
Differently Able Tamils Association	Dry Rations
Ms.M.Manjula	Furniture and Fittings
Ms.V.Vijayaratnam	Stationery
Rotract Club Management & Science	Masks, Soap
Vikunha-Netherlands	Trouser Materials
Mrs.Chitra Sakayam	Bed Sheets, Pillow Covers, Biscuits, Mixture
Mr.A.Arulraj	Dry Rations
Ms.Kayathiri and Mr.Vithushan	Sanitizer liquid, Hand Wash (500ml)
Ms.Sakunthala	Mathematical instruments box
Oru Panai Kaithady & Hearing Conservation Counselling	Toyota Hiace Van

**RESOURCE DEVELOPMENT COMMITTEE
OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND**

For the year ended 31st December 2021
Statement of Income and Expenditure

	<u>2021</u>	<u>2020</u>
Donations received:		
Donations received:	13,415,571	14,065,318
Income from other activities:	86,450	5,042,498
	<u>13,502,021</u>	<u>19,107,816</u>
Expenses		
Transfer of Fund to CSDB	12,500,000	18,000,000
Other Expenses	947,155	1,191,123
	<u>13,447,155</u>	<u>19,191,123</u>
Surplus/(Deficit) for the year	54,866	(83,307)
Accumulated Fund at the beginning of the year	1,296,424	1,379,731
Accumulated fund at the end of the year	<u>1,351,290</u>	<u>1,296,424</u>

**RESOURCE DEVELOPMENT COMMITTEE
OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND**

For the year ended 31st December 2021
Statement of Cash Flows

	<u>2021</u>	<u>2020</u>
Cash Flows From Operating Activities		
Excess of Income over Expenditure	54,866	(83,307)
Adjustment For :		
Depreciation	10,821	10,821
Operating Surplus before working capital changes	<u>65,687</u>	<u>(72,486)</u>
Decrease / (Increase) in Interest Receivable		
Decrease / (Increase) in Receivable	(180)	192,605
Decrease / (Increase) Accrued Expenses	119,386	(6,211)
Net Cash generated from operating activities	<u>184,893</u>	<u>113,908</u>
Cash flows from investing activities		
Purchase of Property Plant & Equipment		-
Net Cash generated from Investing activities	<u>184,893</u>	<u>113,908</u>
Net Increase /Decrease in cash and cash Equivalent	<u>184,893</u>	113,908
cash and cash equivalents at the beginning of the year	1,332,167	1,218,259
cash and cash equivalents at the end of the year - Note - A	1,517,060	1,332,167
Note - A		
Money Market Account (Bank)	1,961,363	1,314,708
Bank Balance	(447,802)	14,460
Cash in Hand	3,500	3,000
Cash and cash equivalents at the end of the year	1,517,061	1,332,168

RESOURCE DEVELOPMENT COMMITTEE OF THE CEYLON SCHOOL FOR THE DEAF AND BLIND

List of Donors during the year 2021 (Amount Contributed in excess of Rs. 10,000.00)

Mirigama Dendro Power (Pvt) Ltd	2,000,000.00	Dr.Mrs.Ayesha Muthuveloe	48,000.00
Mr.R Renganathan	1,100,000.00	Dr.Mrs.Naomali Amarasena	48,000.00
Ms.Shellomi H.Gunawardena	600,000.00	Dr.Tilak Siyambalapitiya	48,000.00
Ms.Shamila Jayasekara	500,000.00	Dr.V.M.Thavarajah	48,000.00
Dr. Romesh & Dr.Anila Dias Bandaranaike	400,000.00	Essajee Carimjee & Co.Ltd	48,000.00
Ms.Radhika Selvanayagam	360,000.00	Mr. & Mrs.C.M.Wirasinghe	48,000.00
Ladies College	240,000.00	Mr. & Mrs.Romani de Silva	48,000.00
Ms.Sita Williams	240,000.00	Mr. & Mrs.Shamindra & Kim Fernando	48,000.00
Prof.Janaka de Silva	240,000.00	Mr.B.R.Wannakuwatte	48,000.00
Mr. & Mrs Annmarie & Jose Perez	208,520.00	Mr.Don Kuruppu	48,000.00
Ms.M.Winsor	200,000.00	Mr.Harsha de Silva	48,000.00
Ms.Thilani Gammanpila	200,000.00	Mr.Lal Dissanayake	48,000.00
Mr.Mayura Botejue	192,000.00	Mr.M Devakumar	48,000.00
Ms.Githangani Fernando	192,000.00	Rotary Club of Bridgent	48,000.00
Mr.C.R.Wijesinghe	180,000.00	Mr.Priyan Gunasekara	48,000.00
Mr.L.D.Niyangoda	146,000.00	Mr.Ranjith Thambyrajah	48,000.00
Mrs.Nilanthi Jinasena	144,000.00	Mrs. & Miss.N.R.Kumaranayake	48,000.00
Mrs.Kiruthigah Ashokamithran	130,000.00	Mrs.Dakshini Fernando	48,000.00
Maalyn Dias Trust	121,000.00	Mrs.Malkanathi Fernando	48,000.00
Dr.Harsha Alles	120,000.00	Ms.Angelica Ariaratnam	48,000.00
Hillwood College	120,000.00	Ms.Anushka Weeraratne	48,000.00
J.D. & Sons (Pvt) Ltd	120,000.00	Ms.Hiranthi Attygalle	48,000.00
Mr.M.M.Bulathsinghala	120,000.00	Ms.Manique Wijesurendra	48,000.00
MAS Intimates (Pvt) Ltd	120,000.00	Ms.Samanda de Livera	48,000.00
Mr. & Mrs.Timothy Speldewinde	120,000.00	Ms.Sheryll Jinasena	48,000.00
Mr.G.V.M.Nanayakkara	120,000.00	Mr.Soloman Muttiah	46,473.60
Mr.Prasath Sanjeeva C/o Nadeeka Sanjeevani	120,000.00	Ms.Lilanie Geiger	40,200.00
Mr.Priyantha Gunasinghe	120,000.00	Ms.Sabrina Cader	30,000.00
Mr.Ramindu de silva	120,000.00	Mr.Udeshka Gunawardena	30,000.00
Mr.Sujeewa Rajapakshe	120,000.00	Mr.R Muralidaran	30,000.00
Mr.Udayashanth Fernando	120,000.00	Mr.Sepala & Buddika & Ms.Kalyani Adikari	30,000.00
Ms.Darini & Mr.Andrew Speldewinde	120,000.00	Mr.Supun Jayasinghe	30,000.00
Ms.Sakunthala Mendis	120,000.00	Mr.M.C.L.de Alwis	24,000.00
St Thomas College	120,000.00	Ms.M.D.Rodrigo	24,000.00
Mr.Norman Collier O/A Stretchline Ltd(UK)	116,999.87	Church of the Upper	24,000.00
Mr. & Mrs.ICS & KSA & RA & RT Edward	96,000.00	Mr.Pushpika Seneviratne	20,000.00
Mrs.Deanne Wilson	96,000.00	Mr.V.S.de Soyza	20,000.00
Mrs.M.Sellamuttu	96,000.00	Ms.Kanthimathie Kalansuriya	20,000.00
Mrs.Manohari Sellamuttu	96,000.00	Ms.Udavi Gunawardena	20,000.00
Ms.Roveesha Fernando	96,000.00	Mr.Nirosh de Silva	15,800.00
Ms.Sonali Fernando	96,000.00	Ms.Saharsha C Rathnasiri	12,300.00
Mrs.Indra Llewellyn	69,735.60	Mr.Lahiru Randika	10,000.00
Dr.Upul Fernando	60,000.00	Mr.Tharindu Weerasinghe	10,000.00
Mr.Mahendran Arullendran	60,000.00	Mr.B.Thilakaweera	10,000.00
Ms.Rukshana Jayathilaka	52,000.00	Ms.Nilupulee Sugathadasa	10,000.00
Dr. & Mrs.N.Y.Wijemanne	48,000.00	Ms.Shashika Naotunna	10,000.00
Dr.Harsha & Mrs.Jennifer Aturupane	48,000.00		

MEAL DONATIONS

(Amount Contributed in excess of Rs. 50,000.00)

Capt. & Ms. P. Jayakody	240,000.00	Ms. H. Soysa	80,000.00
Ms. J.S.K. Gunaratnam	114,000.00	Mr.Sydney Anulians	76,400.00
Ms.Prameela Namasivayam	112,100.00	M.S.A Shamsudeen Development	68,600.00
Mr.T. Samuel Thambiah	100,700.00	Mrs. S. Weerasooriya	61,500.00
Mr.Pushpika Seneviratne	92,000.00	Mr. L G. Goonetilleke	60,000.00
Ms.Dilhara de Alwis	66,200.00	Mr. A. De Silva	55,000.00
Mr. K. Kasinathan	82,400.00	Mr.D.S Ratnayake Choksy	54,000.00

WORD OF THANKS

**We take this opportunity to say
“Thank You” very sincerely to all those who made
donations so willingly in cash and kind to support our
mission in providing care,welfare and education to the
differently abled children,through our various special projects
and programmes.The support we received from different
establishments,institutions and individuals in
implementing our projects and programmes |is greatly
appreciated.**

**WE LOOK FORWARD TO YOUR
CONTINUING SUPPORT**

2021

ANNUAL REPORT



THE BOARD OF TRUSTEES OF THE
CEYLON SCHOOL FOR THE
DEAF AND BLIND