

**THE BOARD OF TRUSTEES OF CEYLON SCHOOL FOR THE DEAF AND BLIND
AND SCHOOLS CONSOLIDATED STATEMENT OF INCOME AND EXPENDITURE**

	Board of Trustees	Schools	<i>Total</i> 2023	<i>Total</i> 2022
Income				
Government Grants		62,642,198	62,642,198	65,178,976
Other Donations	2,578,476	16,179,940	18,758,416	16,003,897
Special Grants		23,157,756	23,157,756	9,579,743
Meal Grant.		44,366,491	44,366,491	35,799,623
General Donations	12,782,329		12,782,329	15,258,358
Donation from Resource	16,024,403		16,024,403	12,300,000
Investment Income	11,013,359		11,013,359	5,787,487
Utilized restricted funds	27,292,773		27,292,773	22,073,036
Board Office Transfers		35,693,079	35,693,079	19,186,596
Total Income	69,691,340	182,039,463	251,730,803	201,167,717
Expenditure				
Personnel	8,676,273	96,236,215	104,912,488	102,299,493
Establishment & Administration	6,542,203	29,828,316	36,370,520	26,505,657
Direct Expenses (Excluding		14,256,385	14,256,385	4,662,143
Meal Account		40,110,348	40,110,348	33,900,889
Finance Charges	23,042	74,670	97,712	65,659
Expenditure made from	27,292,773		27,292,773	22,073,036
Expenses on Schools	35,693,079		35,693,079	19,186,595
Fair value loss on investment in	1,285,702		1,285,702	18,665,879
Total Expenditure	79,513,072	180,505,935	260,019,007	227,359,351
Tax expenses				
Excess of Expenditure over Income	(9,821,732)	1,533,528	(8,288,204)	(26,191,634)
VTC Profit (Loss)	-	(283,344)	(283,344)	(147,588)
Transferred to Accumulated	(9,821,732)	1,250,185	(8,571,547)	(26,339,222)